



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

### **Executive Committee Meeting**

**THURSDAY, May 14, 2020**

**8:15 A.M.**

Registration URL <https://attendee.gotowebinar.com/register/1972202110186882831>  
Webinar ID: 616-916-387□□

### **AGENDA**

1. Call to Order and Introductions
2. Approval of Executive Committee Meeting Minutes
  - A. April 9, 2020
3. Information – SFWIB COVID-19 Update
4. Information – SFWIB Interlocal Agreement
5. Information – Relaunching America’s Workforce Act
6. Information – Program Year 2020-2021 U.S.DOL State Allocations
7. Information – Program Year 2020-2021 Florida In-State Allocations
8. Recommendation as to Approval to Accept Workforce Innovation and Opportunity Act (WIOA) National Dislocated Worker COVID-19 Funds
9. Recommendation as to Approval to Accept Workforce Innovation and Opportunity Act (WIOA) funding for Sector Strategies
10. Recommendation as to Approval to Accept Workforce Innovation and Opportunity Act (WIOA) State Level Supplemental Funds
11. Recommendation as to Approval to Allocate National Disaster Worker Grant (NDWG) Funding for the Miami-Dade County Corrections and Rehabilitation Department Project.
12. Recommendation as to Approval to Allocate Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Funding to implement two Rapid Response & Layoff Aversion Pilot Projects.
13. Recommendation as to Approval to Accept and Allocate Funds for the City of Florida City Summer Youth Employment Program

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"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."



**SFWIB EXECUTIVE COMMITTEE**

**DATE** May 14, 2020, 2020

**AGENDA ITEM NUMBER:** 2A

**MEETING MINUTES**

**April 9, 2020 at 8:15 A.M**

**CareerSource South Florida Headquarters (WEBINAR)**

7300 Corporate Center Drive, Suite 500

Miami, FL 33126

EXECUTIVE COMMITTEE MEMBERS IN ATTENDANCE	EXECUTIVE COMMITTEE MEMBERS NOT IN ATTENDANCE	AUDIENCE:
<ol style="list-style-type: none"> <li>1. Perez, Andy, <i>Chairman</i></li> <li>2. Gibson, Charles, <i>Vice-Chairman</i></li> <li>3. del Valle, Juan Carlos</li> <li>4. Ferradaz, Gilda</li> <li>5. Garza, Maria</li> </ol>	<p>*****</p> <p><b>SFWIB STAFF</b></p> <p>Beasley, Rick            Anderson, Frances            Gilbert, David            Jean-Baptiste, Antoinette            Santis, Elizabeth</p>	<p>*****</p>

Agenda items are displayed in the order they were discussed.

**1. Call to Order and Introductions**

Chairman Andy Perez called the meeting to order at 8:21am, asked all those present introduce themselves, and noted into record that a quorum had been achieved.

**3. Information – Preliminary In-State Allocations**

Chairman Perez introduced the item and Mr. Beasley further presented and reviewed with the Committee the in-state allocations report.

Mr. Beasley discussed in detail the following:

- Hold Harmless Provisions
- Possible increase in stimulus funds in addition to National Emergency Grants (NEG).
- Preliminary and state allocations:
- He noted this region took a major hit. Nonetheless, the amounts shown are estimates in comparison to what would potentially be received in the Month of May by the state of Florida. Additionally, the funding would potentially increase because of future stimulus packages.
- Mr. Beasley continued his discussion by describing the differences between stimulus funds and regular funds. He explained this region hadn't received any notifications on estimated budgeted amounts from the U.S Department of Labor. He furthermore noted we might potentially lose an estimated six million dollars in funding. He furthermore discussed the relative shares and areas of substantial unemployment.
- Mr. Beasley shared his concern that there were certain regions that were held harmless whose percentages were lower than these region percentages.

Chairman Perez verified whether if the funds are determined based on a formula/snap shot of unemployment rate from December of the previous year. Mr. Beasley confirmed this was correct and further explained the numbers are captured in Decembers unemployment rate from previous year. Chairman Perez noted this is a record low.

Chairman Perez asked whether if there are NEG that would be granted outside of Public Works.

Mr. Beasley continued with the discussion of percentage reduction.

Chairman Perez asked Mr. Beasley whether if he had any idea of how much stimulus funds would potentially be allocated to this region. Mr. Beasley further explained.

There was continued discussion.

Chairman Perez commended staff for their diligent work and assisting a colleague with reemployment assistance pin reset.

He noted the corona virus has allowed the agency to look at various tasks/work that could be done virtually and avoid brick and mortar costs.

## 2. A. Approval of March 12, 2020 Meeting Minutes

Ms. Gilda Ferradaz moved the approval of February 13, 2020 meeting minutes; Motion seconded by Mr. Juan Carlos del Valle; Motion Passed Unanimously

### 4. Information – WARN Notifications

Chairman Perez introduced the item and Mr. Beasley further presented the USDOL Targeted Program Compliance and Assistance Review (TPCAR).

Ms. Ferradaz inquired about developing procedures and Mr. Beasley explained.

No further questions or discussions.

### 5. Information – National Emergency Grant (NEG) – Funding for Displaced Workers

Chairman Perez introduced the item and Mr. Beasley further presented. Areas of substantial unemployment.

He additionally shared with the Committee current WARN notifications received on a daily basis.

He noted thus far this region received the following since the beginning of 2020 calendar year:

- 22 WARN notifications received (plant closing or mass layoffs)
- 77 notifications received in the month of March
- 2,749 employees will receive layoff notification

Chairman Perez shared his comments regarding the WARN notifications received and advised of the WARN notice website.

He additionally noted the corporations impacted by this pandemic.

Mr. del Valle asked whether if those employers reporting massive layoffs are receiving additional assistance from state and local governments regarding current programs to retain employees and keep them in the payroll.

Mr. Beasley explained this agency has sent out email notifications advising of reemployment services available as well as short-term compensation programs.

There was continued discussion.

He additionally noted he has been in constant communication with Michelle Dennard of CareerSource Florida.

He commended Miami-Dade County Mayor Carlos Gimenez for his great work and compassion for the residence of Miami-Dade County and Monroe County Commissioner

Coldiron who is also very diligent with ensuring proper services are provided in Monroe County.

Chairman Perez inquired about layoffs in the public sectors versus private. Mr. Beasley noted there's not much layoffs in the public sector in comparison to the private.

**6. Information – Revised WIOA Support Services Payment Policy/Procedures**

Chairman Perez introduced the item and Mr. Beasley further presented the current policy revisions.

Chairman inquired about SFWIB's efforts to change potential impact /game plan as a result of how this pandemic would potentially change the entire way this region conducts its future businesses. He later inquired amount of WIA budgets.

Mr. Beasley shared the idea of potentially eliminating brick and mortar costs but retain services. He additionally shared his feedback regarding automotive and construction training and he continued his discussion regarding virtual services. Mr. Beasley noted they would diligently move all trainings to online services.

Mr. Beasley commended staff for their ongoing work.

He noted for those needing assistance with getting their pin reset to call (305) 929-1547.

Mr. Beasley shared with the Committee about a colleague (church member) who could not get his pin reset so he had one of his staff to contact the member and provide assistance.

Chairman Perez also commended staff for their assistance with the reemployment efforts. Moreover, he commended staff for their assistance in helping one of his colleagues with unemployment services (pin reset). He stated staff did a "great job".

Mr. Perez inquired about potential impact to increase of unemployment stats.

Mr. Beasley informed the Committee that some of CSSF's staffs are working from home and a few are still physically in the office.

He thanked SFWIB Assistant Director of Administration, Ms. Marian Smith, Adults Program Manager David Gilbert, SFWIB Adult Program Supervisor Robert Smith, SFWIB IT Manager Elizabeth Santis and staff. He especially thanked Department of Economic Opportunity (DEO) Manager Yian Perrin and his team for the great work with reemployment services.

Mr. Beasley additionally shared that if anyone needing assistance with pin resets to call (305) 929-1547.

He additionally noted that he met with Mayor Gimenez and John Osterholt on partnership with distributing paper reemployment applications at local libraries.

7. **Recommendation as to Approval to Accept and Allocate Funds for the Homestead Summer Youth Employment Program**

Mr. Beasley introduced the item and presented.

Ms. Gilda Ferradaz moved the approval to accept and allocate funds for the homestead summer youth employment program. Motion seconded by Mr. Juan Carlos del Valle; **Motion Passed Unanimously**

There being no further business to come before the Committee, meeting adjourned at 9:03am.

DRAFT



## **SFWIB EXECUTIVE COMMITTEE**

**DATE:** 5/14/2020

**AGENDA ITEM NUMBER:** 3

**AGENDA ITEM SUBJECT:** SFWIB COVID-19 UPDATE

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N / A

**STRATEGIC GOAL:** **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

**STRATEGIC PROJECT:** **Strengthen workforce system accountability**

### **BACKGROUND:**

Over the past couple of months, CSSF has implemented a number of Reemployment Assistance initiatives to assist displaced workers within the Workforce Development Region (Miami-Dade & Monroe Counties). The following are data points identify the economic impact caused by COVID-19:

- Within the state of Florida total of 36,897 Floridians have tested positive. Over 35.4 percent (13,092) of the positive cases are identified in our region.
- Unfortunately, 1,399 of our fellow Floridians succumb to this horrific virus and 27 percent (378) of those citizens resided within Region 23.
- CSSF has received 107 Employer Worker Adjustment and Retraining Notification Notices from companies laying off which impacts 12,097 employees.
- Over 66K thousand citizens within the Region were successful in being able to have their Reemployment Assistance claims being received and verified.

The following are the activities CSSF has implemented to address mass displacements across the Region:

- In partnership with Miami-Dade County Mayor Carlos A. Gimenez, Monroe County officials, the Miami-Dade County Library System and the Florida Department of Economic Opportunity (DEO), CareerSource South Florida (CSSF) launched a Regional Reemployment Assistance Hub (RRAH).
  - The RRAH was launched to afford South Floridians (Miami-Dade & Monroe Counties) alternative unemployment filing methods.

- The RRAH include the establishment a Call-Center to help expedite processing of those in need of re-setting their Personal Identification Numbers (PINs).
- Through the RRAH a total of 26,824 paper applications were collected and sent overnight to DEO. A total of 231 boxes of paper applications.
- The RRAH has answered nearly 6,500 calls from Reemployment Assistance Claimants to either reset the CONNECT pins or trying to answer RA questions.
- CSSF releases a Daily Top Ten Job opening announcement to citizens and community partners throughout the region.
- CSSF has launched Operation Impact initiative to help support residents within our community (Miami-Dade and Monroe Counties) affected by the Coronavirus (COVID-19). Operation Impact was created to provide virtual career and job search assistance, virtual training opportunities, and support services payments for individuals who are unemployed or have experienced a financial set back due to the economic effects of COVID-19.
  - CSSF is here to help the residents in our community find employment, provide training opportunities and support services resources during this critical time. Workforce Innovation and Opportunity Act (WIOA) eligible participants may receive funding to pay for the following available services:
    - Virtual career and job search assistance.
    - Virtual training opportunities up to \$10,000.
    - Supportive service payments up to \$1,000 for transportation, childcare, housing assistance, and utilities.
    - CSSF putting an initial investment of \$2 million dollars. In addition, we sent a request to President Dennard and DEO Director Lawson to match the initial investment. We this initiative is considered.
  - This initiative will:
    - Enable CSSF to assist with the immediate needs of impacted / displaced workers who are WIOA eligible;
    - Assist CSSF to manage our current WIOA caseload through support service payments;
    - Assist the requesting displaced workers with employment and training services to obtain gainful employment.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*NO ATTACHMENT*





## **SFWIB EXECUTIVE COMMITTEE**

**DATE:** 5/14/2020

**AGENDA ITEM NUMBER:** 4

**AGENDA ITEM SUBJECT:** SFWIB INTERLOCAL AGREEMENT UPDATE

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N / A

**STRATEGIC GOAL:** **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

**STRATEGIC PROJECT:** **Strengthen workforce system accountability**

### **BACKGROUND:**

On May 5, 2020, Miami-Dade County Board of County Commission reviewed and approved the resolution authorizing the County Mayor or County Mayor's designee to execute the third amendment to the Interlocal Agreement between Miami-Dade County and Monroe County. The Interlocal Agreement created the South Florida Workforce Investment Board for Workforce Area 23. Additionally, the amendment authorizes the continued existence and operation of the South Florida Workforce Investment Board for Workforce Area 23 of the State of Florida after the second amendment of the Interlocal Agreement expires on June 30, 2020.

On behalf of the Miami-Dade County Mayor and Miami-Dade County Commission, CSSF will submit the approved resolution and amended Interlocal Agreement to the Monroe County Board of County Commission for approval.

The following are the approved Interlocal Agreement changes:

- The Mayor of Miami-Dade County and the administrative service of Miami-Dade County is hereby designated as the local fiscal agent for Workforce Area 23 of the State of Florida.
- In the event such tort liability is so incurred by any of the foregoing entities or persons, then and only then shall both Miami-Dade County shall assume 97 liability and Monroe County shall assume three percent liability which contributions for a single tort liability claim when aggregated together shall not exceed the limit for a single tort liability claim as set forth in Sec. 768.28, Fla. Stat.
- Monroe County shall assume three percent of any financial liability for misuse of grant funds and Miami-Dade County shall assume 97 percent of any financial liability for misuse of grant funds associated with disallowed expenditures by the State or the United States.

- The SFWIB shall remain in existence upon the expiration of the second amended agreement of the Interlocal Agreement.
- The notice of termination shall be received by the other Chief Elected Official not later than 180 days before the end of the current Workforce Innovation and Opportunity Act of 2014 Workforce Investment Act fiscal year.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*

# MEMORANDUM

Agenda Item No. 10(A)(1)

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**TO:** Honorable Chairwoman Audrey M. Edmonson  
and Members, Board of County Commissioners

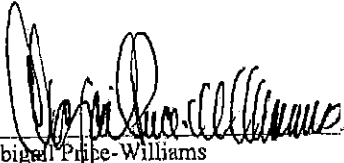
**DATE:** May 5, 2020

**FROM:** Abigail Price-Williams  
County Attorney

**SUBJECT:** Resolution authorizing the County Mayor to execute the Second Amendment to the Interlocal Agreement between Miami-Dade County and Monroe County that created the South Florida Workforce Investment Board for Workforce Area 23 of the State of Florida; authorizing the continued existence and operation of the South Florida Workforce Investment Board for Workforce Area 23 of the State of Florida after the Second Amendment to the Interlocal Agreement expires on June 30, 2020

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The accompanying resolution was prepared by the South Florida Workforce Investment Board and placed on the agenda at the request of Prime Sponsor Commissioner Barbara J. Jordan.



Abigail Price-Williams  
County Attorney

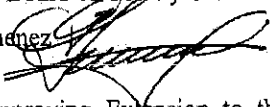
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# Memorandum



**Date:** May 5, 2020

**To:** Honorable Chairwoman Audrey M. Edmonson  
and Members, Board of County Commissioners

**From:** Carlos A. Gimenez   
Mayor

**Subject:** Resolution Approving Extension to the Third Amendment to the Interlocal Agreement that Created the South Florida Workforce Investment Board for Region 23 of the State of Florida and authorizing the continued existence of the South Florida Workforce Investment Board for Workforce Area 23 of the state of Florida after the Second Amended Interlocal expires on June 30, 2020.

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## **Recommendation**

It is recommended that the Board of County Commissioners (Board) approve the attached Resolution relating to the Third Amendment to the Interlocal Agreement (Third Amended Interlocal) that created the South Florida Workforce Investment Board (SFWIB) for Workforce Area 23 of the state of Florida, d/b/a Career Source South Florida. Additionally, it is further recommended that the Board authorize the County Mayor or the County Mayor's designee to execute the Third Amended Interlocal between Miami-Dade County and Monroe County that created the SFWIB and authorize the continued existence and operation of the SFWIB after the Second Amendment expires on June 30, 2020.

## **Scope**

The impact of this Interlocal Agreement is countywide.

## **Fiscal Impact/Funding Source**

Adoption of this resolution has no fiscal impact on the County.

## **Track Record/Monitor**

Rick Beasley is the Executive Director of the SFWIB, and responsible for its operations.

## **Background**

On March 7, 2006, pursuant to the adoption of Resolution No. R-315-06 the Board approved an Interlocal Agreement between Miami-Dade and Monroe Counties that created the SFWIB. The Interlocal Agreement authorized the implementation of improvements to the administrative structure of the SFWIB to enhance employment and training services, as well as the organization's operating model. It was executed by the Chief Elected Officials of the respective counties.

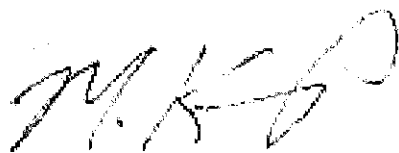
In accordance with the Regional Workforce Board Accountability Act of 2012, Chapter 2012-29, Laws of Florida, in January 2014, the SFWIB changed its business name from South Florida Workforce to CareerSource South Florida.

Honorable Chairwoman Audrey M. Edmonson  
and Members, Board of County Commissioners  
Page No. 2

On July 22, 2014, President Barack Obama signed the Workforce Innovation and Opportunity Act (WIOA) (Pub. L. 113-128) into law. The WIOA is landmark legislation designed to strengthen and improve the nation's public workforce system and help get Americans, including youth and those with significant barriers to employment, into high-quality jobs and careers, and to help employers hire and retain skilled workers. In accordance with WIOA legislation, local workforce development boards are required to develop, approve, and implement a service delivery plan to resolve employment issues. The local service delivery plan must be updated and approved every two years.

On February 20, 2020, the SFWIB approved the 2020-24 Local Workforce Service Plan that includes the following programs: (1) Job Corps; (2) Wagner-Peyser Act; (3) Veteran; (4) Migrant and Seasonal Farm Worker; (5) and Trade Adjustment Assistance. The Local Workforce Service Plan also includes the Welfare Transition/Temporary Assistance to Needy Families and the Food Stamp Employment and Training Programs. The development of the local Workforce Services Plan is critical to having a comprehensive plan consistent with the requirements of WIOA.

Over the past 13 years, the SFWIB has demonstrated fiscal accountability by producing clean audits with no adverse findings or material weaknesses. The SFWIB has also made considerable investments in both Miami-Dade and Monroe Counties. During Fiscal Year 2018-19, a total of 17,151 South Floridians were placed in jobs as a result of employment and training services provided by the SFWIB and its contractors. For every dollar invested to employ and train jobseekers, the community received a \$31.77 return on investment. A total of \$381,400,851 million dollars in salaries were generated within Miami-Dade and Monroe Counties.



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Maurice L. Kemp  
Deputy Mayor



**MEMORANDUM**  
(Revised)

**TO:** Honorable Chairwoman Audrey M. Edmonson  
and Members, Board of County Commissioners

**DATE:** May 5, 2020

**FROM:** Abigail Price-Williams  
County Attorney

**SUBJECT:** Agenda Item No. 10(A)(1)

Please note any items checked.

- "3-Day Rule" for committees applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Statement of social equity required
- Ordinance creating a new board requires detailed County Mayor's report for public hearing
- No committee review
- Applicable legislation requires more than a majority vote (i.e., 2/3's present \_\_\_\_, 2/3 membership \_\_\_\_, 3/5's \_\_\_\_, unanimous \_\_\_\_, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) \_\_\_\_, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) \_\_\_\_, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) \_\_\_\_) to approve
- Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

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Approved \_\_\_\_\_ Mayor

Agenda Item No. 10(A)(1)

Veto \_\_\_\_\_

5-5-20

Override \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_

RESOLUTION AUTHORIZING THE COUNTY MAYOR OR THE COUNTY MAYOR'S DESIGNEE TO EXECUTE THE THIRD AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN MIAMI-DADE COUNTY AND MONROE COUNTY THAT CREATED THE SOUTH FLORIDA WORKFORCE INVESTMENT BOARD FOR WORKFORCE AREA 23 OF THE STATE OF FLORIDA; AUTHORIZING THE CONTINUED EXISTENCE AND OPERATION OF THE SOUTH FLORIDA WORKFORCE INVESTMENT BOARD FOR WORKFORCE AREA 23 OF THE STATE OF FLORIDA AFTER THE SECOND AMENDMENT TO THE INTERLOCAL AGREEMENT EXPIRES ON JUNE 30, 2020

WHEREAS, this Board desires to accomplish the purposes set forth in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board:

Section 1. Approves the Third Amendment to the Interlocal Agreement between Miami-Dade County and Monroe County that created the South Florida Workforce Investment Board for Workforce Area 23 of the state of Florida ("Third Amended Interlocal"), in substantially the form attached to this resolution, which authorizes the continued existence of the South Florida Workforce Investment Board for Workforce Area 23 of the state of Florida after the Second Amended Interlocal expires on June 30, 2020.

Section 2. Authorizes the County Mayor or the County Mayor's designee to execute the Third Amended Interlocal, in substantially the form attached hereto and incorporated herein by reference.

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The foregoing resolution was offered by Commissioner  
who moved its adoption. The motion was seconded by Commissioner  
and upon being put to a vote, the vote was as follows:

Audrey M. Edmonson, Chairwoman	
Rebeca Sosa, Vice Chairwoman	
Esteban L. Bovo, Jr.	Daniella Levine Cava
Jose "Pepe" Diaz	Sally A. Heyman
Eileen Higgins	Barbara J. Jordan
Joe A. Martinez	Jean Monestime
Dennis C. Moss	Sen. Javier D. Souto
Xavier L. Suarez	

The Chairperson thereupon declared this resolution duly passed and adopted this 5<sup>th</sup> day of May, 2020. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.

MIAMI-DADE COUNTY, FLORIDA  
BY ITS BOARD OF  
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: \_\_\_\_\_  
Deputy Clerk

Approved by County Attorney as  
to form and legal sufficiency.



Shanika A. Graves  
Alisha Moriceau

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**THIRD AMENDMENT TO INTERLOCAL AGREEMENT  
CREATING THE SOUTH FLORIDA WORKFORCE INVESTMENT BOARD FOR  
WORKFORCE AREA 23 OF THE STATE OF FLORIDA**

**WHEREAS**, on March 7, 2006, the Miami-Dade County Board of County Commissioners ("Board") approved an Interlocal Agreement Between Miami-Dade County and Monroe County Creating the South Florida Workforce Investment Board for Region 23 of the state of Florida and the parties thereto subsequently executed such agreement; and

**WHEREAS**, on February 5, 2013, the Board approved an Amendment to the Interlocal Agreement Creating the South Florida Workforce Investment Board for Region 23 of the state of Florida that, among other things, extended the operation of the South Florida Workforce Investment Board for Region 23 of the state of Florida until June 30, 2016 and the parties thereto subsequently executed such amended agreement ("Interlocal Agreement"); and

**WHEREAS**, on August 17, 2016, this Board approved the >>Execution, Renewal, and<< Extension of the Second Amendment to the Interlocal Agreement Creating the South Florida Workforce Investment Board for Workforce Area 23, which, among other things, renewed the Interlocal Agreement and extended the operation of the South Florida Workforce Investment Board for Workforce Area 23 of the state of Florida through June 30, 2020; and

**WHEREAS**, other amendments to the Interlocal Agreement are needed,

**NOW, THEREFORE**, based on valuable consideration, this Third Amendment to the Interlocal Agreement is made and entered into by and between the Chief Elected Official of Miami-Dade County, a political subdivision of the state of Florida, and the Chief Elected Official of Monroe County, a political subdivision of the state of Florida, pursuant to the Florida Interlocal Cooperation Act, the Miami-Dade County Home Rule Charter, and applicable federal and state laws and regulations. In consideration of the covenants, conditions, mutual obligations and other

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good and valuable consideration, on \_\_\_\_\_ (date) the parties hereto agree as follows:

1. The second paragraph identified as Paragraph No. 3 is hereby renumbered as Paragraph No. 4. All paragraphs following the newly renumbered Paragraph No. 4 will also be renumbered in chronological order.

2. Paragraph No. 1 of the Interlocal Agreement is hereby amended to read as follows:

\* \* \*

m. The ~~[[County Manager]]~~ >>Mayor<< of Miami-Dade County and the administrative service of Miami-Dade County is hereby designated as the local fiscal agent for Workforce Area 23 of the >>state<< of Florida.

\* \* \*

3. Paragraph No. 2 of the Interlocal Agreement is hereby amended to read as follows:

Monroe County and Miami-Dade County hereby agree >> that their financial liability for misuse of grant funds shall be the proportional share of the funding allocation to each county as determined by the de-aggregated WIOA funding formula percentage for the Region as calculated on an annual basis by the Department of Economic Opportunity or any successor agency. << ~~[[to assume financial liability for any misuse of grant funds in accordance with State and federal law; Monroe County agrees hereby to assume 6.7% of any financial liability for any misuse of grant funds; Miami Dade County agrees hereby to assume 93.3% of any financial liability for any misuse of grant funds.]]~~

4. Paragraph No. 3 of the Interlocal Agreement is hereby amended to read as follows:

\* \* \*

b. Tort liability incurred by the SFWIB or incurred by any member of the SFWIB or any member of any committee of the SFWIB or incurred by the Executive Director or by a member of the staff of the SFWIB or of

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the administrative entity, through or on account of the performance of the lawful acts authorized or required by this Interlocal Agreement shall, to the extent permitted by Section 768.28, Fla. Stat, be solely the responsibility of the SFWIB and does not and shall not constitute the tort liability of the parties hereto or their respective jurisdictions.

In the event such tort liability is so incurred by any of the foregoing entities or persons, then and only then shall both Miami-Dade County and Monroe County contribute a sum to the SFWIB for satisfaction of such tort liability incurred which shall equal >>the proportional share of the funding allocation to each county as determined by the de-aggregated WIOA funding formula percentage for the Region as calculated on an annual basis by the Department of Economic Opportunity or any successor agency,<< ~~[[6.7% from Monroe County and 93.3% from Miami Dade County,~~ all of which contributions for a single tort liability claim when aggregated together shall not exceed the limit for a single tort liability claim as set forth in Sec. 768.28, Fla. Stat.

\* \* \*

d. Costs and other expenses disallowed by the State or the United States or any other grantor of grant funds with respect to any contracts or agreements between the SFWIB and any service providers or other entities or caused by errors of the SFWIB or of the administrative entity or caused by misuse of grant funds shall be paid by and shall be the financial liability of Monroe County and Miami-Dade County in accordance with the ~~[[following percentages: Monroe County--6.7%; Miami-Dade County--93.3%.]]~~ >>proportional share of the funding allocation to each county as determined by the de-aggregated WIOA funding formula percentage for the Region as calculated on an annual basis by the Department of Economic Opportunity or any successor agency.<<

5. The renumbered Paragraph No. 8 of the Interlocal Agreement is hereby amended to read as follows:

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\* \* \*

~~[[7]]~~ >>8<< Upon expiration of this Interlocal Agreement, the SFWIB shall ~~[[be deemed dissolved and no longer]]~~ >>remain<< in existence>> in its current state or as a separate public body, corporate and politic, and a governmental agency and governmental instrumentality of Miami-Dade County<<. Upon ~~[[the expiration date of this Interlocal Agreement and dissolution of the SFWIB or upon]]~~ the dissolution, liquidation, or termination of the existence of the SFWIB prior to >>June 30, 2020<< ~~[[such expiration date]]~~, after promptly paying or adequately providing for the debts and obligations of the SFWIB, all monies, properties, assets, and rights, of any kind whatsoever, shall be forthwith transferred, delivered and conveyed to Miami-Dade County for exclusively public purposes. This Interlocal Agreement may be renewed in writing upon execution by both the Chief Elected Official of Miami-Dade County and the Chief Elected Official of Monroe County for an additional period of time but no such renewal shall be effective until both Chief Elected Officials have been duly authorized by their respective governing bodies, the Board of County Commissioners of Miami-Dade County and the Board of County Commissioners of Monroe County. This Interlocal Agreement and any renewals or amendments thereto shall be executed counter-part originals by each party and each such counter-part original shall be deemed an original for all purposes.

6. The renumbered Paragraph No. 10 of the Interlocal Agreement is hereby amended to read as follows:

~~[[9]]~~ >>10<< The Chief Elected Official of Miami-Dade County and the Chief Elected Official of Monroe County are authorized hereby by their respective governing bodies to exercise the right to terminate this Interlocal Agreement at any time but in accordance with the conditions set forth below:

- a. The notice of termination shall be received by the other Chief Elected Official not later than ~~[[sixty (60)]]~~ >>180<< days before the end of the current Workforce Innovation and Opportunity Act of 2014 Workforce Investment Act fiscal year.
- b. The terminating party shall not be deemed released

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from any current or past financial obligations or any other current or past obligations of any kind whatsoever incurred or agreed to by the terminating party which arise out of this Interlocal Agreement

~~[[c.—Upon the effective date of termination set forth in the termination notice described in a- above, the SFWIB shall be deemed dissolved and no longer in existence.]]~~

7. Other than those provisions amended hereby, the remaining provisions of the Interlocal Agreement are in effect and remain unchanged.

[SIGNATURES APPEAR ON THE FOLLOWING PAGE]

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IN WITNESS HEREOF, the parties have executed this Third Amendment to Interlocal Agreement Creating the South Florida Workforce Investment Board of Workforce Area 23 of the State of Florida, as of the date first written above.

MIAMI-DADE COUNTY

MONROE COUNTY

By: \_\_\_\_\_  
Carlos A. Gimenez  
Mayor

By: \_\_\_\_\_  
Heather Carruthers  
Mayor

ATTEST

ATTEST

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Deputy Clerk

Approved for form and legal sufficiency

Approved for form and legal sufficiency

By: \_\_\_\_\_  
Assistant County Attorney

By: \_\_\_\_\_  
Assistant County Attorney

6/2



## **SFWIB EXECUTIVE COMMITTEE**

**DATE:** 5/14/2020

**AGENDA ITEM NUMBER:** 5

**AGENDA ITEM SUBJECT:** RELAUNCHING OF THE AMERICA'S WORKFORCE ACT

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

**STRATEGIC PROJECT:** **Strengthen workforce system accountability**

### **BACKGROUND:**

In light of the COVID-19 pandemic, draft legislation to relaunch America's Workforce Act of 2017 is being put forth by the United States House of Representatives Committee on Education and Labor. The committee's purpose is to ensure that Americans' needs are addressed in order that students and workers may move forward in a changing school system and a competitive global economy. Chaired by Robert C. "Bobby" Scott (D-VA3), the Education and Labor Committee and its five subcommittees oversee education and workforce programs that affect all Americans, from early learning through secondary education, from job training through retirement.

The draft bill is relaunching the H.R.4078 - 115th Congress: Expanding America's Workforce Act of 2017, which was introduced in the House on October 9, 2017 but was not enacted. The 2017 legislation was put forth to establish various programs to ease the burden on undereducated and financially deficient workers seeking to further their education.

The House Committee's current draft legislation of the America's Workforce Act seeks the following:

- The potential legislation will appropriate \$25 billion dollars in Employment and Training resources.
- Defines the Coronavirus (COVID-19) National Emergency.
- Limits use of funds for "industry-recognized apprenticeship programs" or "standards recognition entities" that were established under regulations issued by the Department of Labor.

- Further defines, authorizes and provides additional flexibilities to state and local workforce systems for 17 sections of Title I – Workforce Innovation and Opportunity Act. For instance, the act would authorize funds to support employers providing incumbent worker training (including using funds to reimburse up to 75% of wages), employment supports such as work-based learning (e.g., Registered Apprenticeship, paid internships, etc.), transitional jobs, and supportive services, and moving training and WIOA services online.
- The act would also authorize funds for Job Corp to provide for the operation and reopening of Job Corps Centers during the emergency to provide for extended graduate services for recently graduated Job Corps students, to support virtual or remote learning opportunities while Job Corps students are not on campus, and for stipends for students who participation has been interrupted due to COVID-19. It would also allow students who turned 25 during the COVID-19 national emergency to maintain eligibility
- Further defines and provides additional flexibilities to state and local level for four sections of Title II - Carl D. Perkins Career and Technical Education Act of 2006.

The draft legislation is attached for the review of the Executive Committee. If passed, the act would allow students and workers the tools needed to better navigate the current COVID-19 emergency and economic challenges.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*





# Section-by-Section

COMMITTEE ON EDUCATION & LABOR

EDLABOR.HOUSE.GOV

The Hon. Robert C. "Bobby" Scott • Chairman

## *Relaunching America's Workforce Act*

**Section 1. Bill Title:** Relaunching America's Workforce Act.

**Section 2. Definitions:** Defines coronavirus, COVID-19 national emergency, "Secretary" as the Secretary of Labor for sections 101 – 145 and sections 161 and 171, and "Secretary" as the Secretary of Education for section 151 and sections 201 – 204.

**Section 3. Limitation on Use of Funds.** Prohibits the use of funds under this Act for "industry-recognized apprenticeship programs" or "standards recognition entities" that were established under regulations issued by the Department of Labor.

### **Title I – Workforce Innovation and Opportunity Act**

**Section 101. Definitions and WIOA requirements:** Clarifies that all terms under this Title carry the meaning given in section 3 of the Workforce Innovation and Opportunity Act (WIOA), and that activities funded under this Act shall follow WIOA requirements unless otherwise specified.

**Section 111. Workforce Response Activities:** Provides additional flexibilities to state and local workforce systems in responding to the COVID-19 national emergency, including:

- **Eligibility:** Expands eligibility for adult and dislocated workers and youth (ages 16-24) to include individuals eligible for Pandemic Unemployment Assistance under Section 2102 of the CARES Act (P.L. 116-136), such as those who are self-employed or working as independent contractors.
- **Individualized Career Services:** Allows for all eligible individuals to receive individualized career services, such as individualized employment plans, career planning, counseling, financial literacy training, and comprehensive skills assessments.
- **Incumbent Worker Training:** Allows local workforce boards to use up to 40 percent of funds for incumbent worker training, and to take into account the COVID-19 national emergency when determining employer and participant eligibility.
- **Transitional Jobs:** Allows local workforce boards to use up to 40 percent of funds for transitional jobs, including for public sector employment.
- **On-the-Job Training:** Allows the Governor and local workforce boards to take the COVID-19 national emergency into account when determining whether to allow for up to 75 percent of wages to be reimbursed while an employee is participating in on-the-job training.
- **Governor's Reserve:** Allows the Governor to reserve an additional 10 percent of funds beyond their existing reservation of funds under this Act to support areas within their state most impacted by COVID-19.

- State Workforce Recovery Plan: Requires states to supplement their workforce development plan to include a strategy for use of additional funds received under this Act to recover from the COVID-19 national emergency.

**Section 112. National Dislocated Worker Grants:** Authorizes \$500 million to support training and temporary employment responding to the COVID-19 national emergency including for health care, direct care and frontline workers, layoff response activities for employers and workers, and requires the Secretary to release no less than 50 percent of the funds to States within 60 days of enactment of this Act.

**Section 113. State Dislocated Worker Grants:** Authorizes \$2.5 billion for state rapid response activities including layoff aversion strategies, dislocated worker activities including reemployment and navigation supports, short-term retraining (including to fill immediate health care frontline worker needs), and supportive services (such as childcare, housing, and needs-based payments).

**Section 114. Youth Workforce Investment Activities:** Authorizes \$2.5 billion to provide for subsidized youth employment up to age of 24, including for partnerships with employers and community-based organizations, counseling and navigation supports, and supportive services.

**Section 115. Adult Employment and Training Activities:** Authorizes \$2.5 billion to support employers providing incumbent worker training (including using funds to reimburse up to 75% of wages), employment supports such as work-based learning (e.g., Registered Apprenticeship, paid internships, etc.), transitional jobs, and supportive services, and moving training and WIOA services online.

**Section 121. Wagner-Peyser/Employment Service:** Authorizes \$1 billion to support job matching, reemployment activities, individualized career services, and support for employers who are facing layoffs or who are working to bring employees back. Funding will also help with modernizing the job matching data infrastructure across the country.

**Section 131. Job Corps:** Authorizes \$500 million for Job Corps to provide for the operation and reopening of Job Corps Centers during the COVID-19 national emergency, to provide for extended graduate services for recently graduated Job Corps students, to support the cleaning and improvements needed for Job Corps Centers to safely operate, to support virtual or remote learning opportunities while Job Corps students are not on campus, and for stipends for students whose participation has been interrupted due to COVID-19. Provides additional programmatic flexibilities, including:

- Eligibility: Allows students who turned 25 during the COVID-19 national emergency to maintain eligibility.
- Enrollment Length: Allows student enrollment to extend beyond 2 years for individuals enrolled during the COVID-19 national emergency.
- Advanced Career Training Programs: Allows students to continue to participate in advanced career training programs for an additional year if the program was interrupted due to the COVID-19 national emergency.
- Counseling and Job Placement: Allows students who graduated on or after January 1, 2020 or whose enrollment was interrupted due to the COVID-19 national emergency to remain eligible for counseling and job placement supports.

- **Transition Support:** Allows students who have graduated in 2020 to continue to receive transition allowances during and for the three-month period following the COVID-19 national emergency, and to continue to receive employment services during this time.

**Section 141. Native American Programs:** Authorizes \$150 million to support the program and allows for a 1-year extension on the 4-year grant cycle due to the COVID-19 national emergency.

**Section 142. Migrant and Seasonal Farmworkers:** Authorizes \$150 million to support the program, allows for a 1-year extension on the 4-year grant cycle due to the COVID-19 national emergency, and expands eligibility to individuals not exceeding 150 percent of the poverty line.

**Section 143. YouthBuild:** Authorizes \$250 million to support existing YouthBuild grantees and expand capacity during the COVID-19 national emergency. Provides flexibility on uses of funds for administrative costs, expands eligibility for individuals who turned 25 during the COVID-19 national emergency, and expands enrollment length beyond 2 years for individuals participating in the program during the COVID-19 national emergency.

**Section 144. Reentry Employment Opportunities:** Authorizes \$350 million to support justice-involved youth, young adults, formerly incarcerated adults, and former offenders during and following the COVID-19 national emergency for employment-related opportunities including subsidized employment, transitional jobs, and bolstering alignment with the workforce system and participant supports.

**Section 145. Registered Apprenticeships:** Authorizes \$500 million to support states and intermediaries who are serving employers that are participating in existing registered apprenticeships, to expand registered apprenticeship opportunities, and to pay for activities such as related instruction and supportive services.

**Section 151 and 152. Adult Education and Literacy:** Authorizes \$1 billion to increase access to adult education and literacy programs for low-income, low-literacy adults (who faced a 41% unemployment rate during the last recession), to move education and services online, and to increase digital literacy training. Requires the Secretary of Education to provide additional strategies and tools to support virtual and online learning.

**Section 161. Community College and Industry Partnership Grants:** Authorizes \$2 billion to restart the TAACCCT grants, which were initially awarded during the Great Recession by the Department of Labor to support community college and industry partnerships in creating education and training programs. The program is designed to ensure participants receive stackable, portable credentials in in-demand industries and sectors, and provide additional student services to support program completion. Allows community colleges to use funds for equipment to support training.

**Section 171. General Provisions:** Authorizes \$90 million for program administration, performance evaluations and audits by the Inspector General. Requires funds to supplement, not supplant state and local government funds. Requires the Secretary of Labor to establish an interagency agreement with the Secretary of Education for carrying out grants and coordinating funding priorities, and to make information available on recognized postsecondary credentials awarded under this Act. Requires the Secretary of Labor to provide guidance on using funds under this act in accordance with WIOA within 30 days.

## **Title II – Carl D. Perkins Career and Technical Education Act of 2006**

**Section 201. Definitions and Perkins CTE Requirements:** Clarifies that the terms in this title have the meaning of the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE), and that any activities or funds carry the same requirements as Perkins CTE.

**Section 202. Career and Technical Education Response Flexibility:** Provides additional flexibility at the State and local level during the COVID-19 national emergency, including:

- **Retention of Funds:** Allows local Perkins CTE funding recipients to retain any funds not used during the 2019-2020 academic year as a result of the COVID-19 national emergency rather than return them to the State for redistribution
- **Pooling of Funds:** Allows local Perkins CTE funding recipients to pool funds to support the transitions from secondary to postsecondary education or employment for CTE students whose academic year was interrupted by the COVID-19 national emergency
- **Professional Development:** Waives certain requirement for professional development during the COVID-19 national emergency

**Section 203. Career and Technical Education:** Authorizes \$1 billion to support Perkins CTE programs and activities, including to expand and modernize digital and physical infrastructure to deliver in-person, and virtual educational and work-based learning activities, provide support for restocking supplies that have been donated to COVID-19 response activities (through nursing programs, for example), and work-based learning supports and subsidies for students and employers.

**Section 204. General Provisions:** Authorizes \$10 million for carrying out this Act, requires funds under this Act be used to supplement, not supplant non-federal funds, requires the Secretary of Education to conduct performance accountability and evaluations of programs funded under this Act, to establish an interagency agreement with the Secretary of Labor for carrying out grants and funding priorities, requires guidance on using funds under this act in accordance with Perkins CTE within 30 days.



## **SFWIB EXECUTIVE COMMITTEE**

**DATE:** 5/14/2020

**AGENDA ITEM NUMBER:** 6

**AGENDA ITEM SUBJECT:** PROGRAM YEAR 2020-2021 ALLOCATIONS

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

**STRATEGIC PROJECT:** **Strengthen workforce system accountability**

### **BACKGROUND:**

On April 23, 2020, Training & Employment Guidance Letter (TEGL) 16-19 to provide information to states and outlying areas allotments for WIOA Title I Adult, Dislocated Worker and Youth Activities, Wagner-Peyser Act ES Program, Workforce Information Grants to states allotments for Program Year (PY) 2020-2021. States must follow the guidance requirements in order to obtain the federal funds needed to manage their programs.

The TEGL provides grantees with guidance and information that includes:

- How to obtain the federal funds covered by the TEGL and financial reporting requirements;
- The potential for re-allotment of PY 2020-2021 funds based on unobligated balances of PY2019-2020 funds in excess of 20 percent of their allotment at the end of PY 2019-2020 (6/30/2020);
- Requirements when calculating sub-state allocations to local areas;
- Funds set aside for evaluations;
- Salary caps at the Executive Level II; and
- Waivers of the competition requirement for outlying areas.

On December 20, 2019, the Further Consolidated Appropriations Act, 2020, Pub. L. 116-94 was signed into law. The ACT makes PY 2020-2021 Youth activities funds available for obligation on April 1, 2020, and funds the WIOA Adult and Dislocated Worker programs in two separate appropriations. The first appropriations for WIOA Adult and Dislocated Worker programs will be available for obligation on July 1, 2020; and the second on October 1, 2020.

Based on the Training Employment and Guidance Letter the following chart outlines the Florida's WIOA allocation:

Programs	PY19-20	PY20-21	Difference	% Difference
Youth	45,888,161	41,854,792	(4,033,369)	-8.79%
Adult	46,351,320	42,259,570	(4,091,750)	-8.83%
Dislocated Worker	52,121,208	50,853,493	(1,267,715)	-2.43%

The U.S. Department of Labor will allocate \$134,967,855 dollars in WIOA funding to the State of Florida. The State of Florida will receive a \$9,392,834 reduction in new funding for program year 2020-2021. Formula descriptions and allotment tables are provided in the TEGL attachments.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*

EMPLOYMENT AND TRAINING ADMINISTRATION ADVISORY SYSTEM U.S. DEPARTMENT OF LABOR Washington, D.C. 20210	CLASSIFICATION WIOA/Wagner-Peyser
	CORRESPONDENCE SYMBOL OWI
	DATE April 23, 2020

**ADVISORY: TRAINING AND EMPLOYMENT GUIDANCE LETTER NO. 16-19**

**TO:** STATE WORKFORCE AGENCIES  
 ALL STATE WORKFORCE LIAISONS

**FROM:** JOHN PALLASCH   
 Assistant Secretary

**SUBJECT:** Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Activities Program Allotments for Program Year (PY) 2020; PY 2020 Allotments for the Wagner-Peyser Act Employment Service (ES) Program and the Allotments of Workforce Information Grants to States for PY 2020

1. **Purpose.** To provide information to states and outlying areas on WIOA Title I Adult, Dislocated Worker and Youth Activities program allotments for PY 2020; PY 2020 allotments for the Wagner-Peyser Act ES Program, as required by section 6(b)(5) of the Wagner-Peyser Act, as amended; and the allotments of Workforce Information Grants to states for PY 2020.

2. **Action Requested.** States must follow the requirements in this guidance to obtain the federal funds needed to manage their programs.

3. **Summary and Background.**

a. Summary - This document provides grantees with guidance and information including:

- How to obtain the federal funds covered by the TEGL and financial reporting requirements;
- The potential for reallocation of PY 2020 funds based on unobligated balances of PY 2019 funds in excess of 20 percent of their allotment at the end of PY 2019 (6/30/2020);
- Requirements when calculating sub-state allocations to local areas;
- Funds set aside for evaluations;
- Salary caps at the Executive Level II; and
- Waivers of the competition requirement for outlying areas.

b. Background - On December 20, 2019, the Further Consolidated Appropriations Act, 2020, Pub. L. 116-94 was signed into law (from this point forward, referred to as “the Act”). The Act makes PY 2020 Youth Activities funds available for obligation on April 1, 2020, and funds the WIOA Adult and Dislocated Worker programs in two separate

RESCISSIONS None	EXPIRATION DATE Continuing
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appropriations. The first appropriations for the Adult and Dislocated Worker programs become available for obligation on July 1, 2020; this portion is commonly referred to as “base” funds. The second appropriations for the Adult and Dislocated Worker programs become available for obligation on October 1, 2020; this portion is commonly referred to as “advance” funds because they are provided in the appropriations act passed during the fiscal year immediately before the fiscal year when the funds are available. For example, funds for PY 2020 that will be made available on October 1, 2020 were appropriated during FY 2020, but not made available until FY 2021, and are called the FY 2021 “advance” funds. See Attachment A for details.

The Act, Division A, Title I, secs. 106(b) and 107, allows the Secretary of Labor (Secretary) to set aside up to 0.5 percent of each discretionary appropriation for activities related to program integrity and 0.75 percent of most operating funds for evaluations. For 2020, as authorized by the Act, the Department has set aside \$818,000 of the Training and Employment Services (TES) appropriations for evaluations. ETA reserved these funds from the WIOA Adult, Youth, and Dislocated Worker program budgets. Any funds not utilized for these reserve activities will be provided to the states.

ETA applied the reductions for evaluations from the WIOA Adult and Dislocated Worker programs only to the FY 2021 “advance” funding levels; “base” funding is disseminated at the full amount appropriated in the Act.

The Act also specifies that the Secretary may reserve no more than 10 percent of the Dislocated Worker National Reserve funds to provide technical assistance and carry out additional activities related to the transition to WIOA. Additionally, salary caps are imposed under the Act, Division A, Title I, sec. 105. The funds provided to grantees in these allotments must not be used by a recipient or sub-recipient to pay the salary and bonuses of an individual, either as direct costs or indirect costs, at a rate in excess of Executive Level II. The rates of basic pay for the Executive Schedule are found at <https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/>. States also may establish lower salary caps. See TEGL No. 5-06.

WIOA allotments for states are based on formula provisions contained in WIOA (see Attachment B for WIOA and Wagner-Peyser Act formula descriptions). The Act waives the competition requirement regarding funding to outlying areas (i.e., American Samoa, Guam, Commonwealth of the Northern Mariana Islands, the Republic of Palau, and the United States Virgin Islands). For PY 2020, outlying area grant amounts are based on the administrative formula determined by the Secretary that was used under WIA.

WIOA specifically included the Republic of Palau as an outlying area, except during any period for which the Secretary of Labor and the Secretary of Education determine that a Compact of Free Association is in effect and contains provisions for training and education assistance prohibiting the assistance provided under WIOA. No such determinations prohibiting assistance have been made (WIOA sec. 3(45)(B)). WIOA updated the Compact of Free Association Amendments of 2003, Pub. L. 108-188 (December 17, 2003) so that the Republic of Palau remained eligible for WIOA Title I



funding. See 48 U.S.C. 1921d(f)(1)(B)(ix). The National Defense Authorization Act for Fiscal Year 2018, Pub. L. 115-91 (December 12, 2017), Division A, Title XII, Subtitle F, sec. 1259C(c) authorized WIOA Title I funding to Palau through FY 2024.

In addition to this TEGL, ETA will publish the allotments and descriptions of the allotment formulas in the Federal Register. In this Federal Register notice, ETA will invite comments on the allotment formula for outlying areas.

4. **WIOA PY 2020 Allotments.** Please see Appendices I through V for guidance and Attachments A through J for formula descriptions and allotment tables.
5. **Inquiries.** Questions regarding these allotments may be directed to the appropriate Regional Office. Information on allotments and planning requirements may also be found on the ETA Web site at <http://www.doleta.gov>.

6. **References.**

- Further Consolidated Appropriations Act, 2020 (Pub. L. 116-94);
- The National Defense Authorization Act for Fiscal Year 2018, Pub. L. 115-91 (December 12, 2017), Division A, Title XII, Subtitle F, sec. 1259C(c);
- Balanced Budget and Emergency Deficit Control Act of 1985, as amended (Title II of Pub. L. 99-177);
- Bipartisan Budget Act of 2018 (Pub. L. 115-123);
- Budget Control Act of 2011 (Pub. L. 112-25);
- Training and Employment Guidance Letter (TEGL) No. 14-17, *Updated Disadvantaged Youth and Adult Data for use in Program Year (PY) 2018 and future Workforce Innovation and Opportunity Act (WIOA) Youth and Adult Within-State Allocation Formulas*;
- Workforce Innovation and Opportunity Act (Pub. L. 113-128);
- Wagner-Peyser Act, as amended (29 U.S.C. 49 et seq.);
- Compact of Free Association Amendments of 2003 (Pub. L. 108-188);
- TEGL No. 5-06, *Implementing the Salary and Bonus Limitations in Public Law 109-234*; and
- *Local Area Unemployment Statistics (LAUS) Technical Memorandum No. S-19-15, Program Year 2020 Areas of Substantial Unemployment under the Workforce Innovation and Opportunity Act, dated August 1, 2019.*

7. **Attachments.**

- Appendix I – WIOA Youth Allotment Activities
- Appendix II – WIOA Adult Allotment Activities
- Appendix III – WIOA Dislocated Worker Allotment Activities
- Appendix IV – Wagner-Peyser Act ES Allotment Activities
- Appendix V – Workforce Information Grants Allotment Activities
- Appendix VI – Submission Requirements and Reporting
- Attachment A - Program Year 2020 Funding

- Attachment B - WIOA and Wagner-Peyser Act Statutory Formulas for State Allotments
- Attachment C - WIOA Statutory and Discretionary Formulas for Sub-State Allocations
- Attachment D - WIOA Youth Activities State Allotments, Comparison of PY 2020 Allotments vs PY 2019 Allotments
- Attachment E - WIOA Adult Activities State Allotments, Comparison of PY 2020 vs PY 2019 Allotments
- Attachment F - WIOA Adult Activities PY 2020 State Allotments, July 1 and October 1 Funding
- Attachment G - WIOA Dislocated Worker Activities State Allotments, Comparison of PY 2020 Allotments vs PY 2019 Allotments
- Attachment H - WIOA Dislocated Worker Activities PY 2020 State Allotments, July 1 and October 1 Funding
- Attachment I - Employment Service (Wagner-Peyser), PY 2020 vs PY 2019 Allotments
- Attachment J - Workforce Information Grants to States, PY 2020 vs PY 2019 Allotments

U.S. Department of Labor  
Employment and Training Administration  
WIOA Youth Activities State Allotments  
Comparison of PY 2020 Allotments vs PY 2019 Allotments

State	PY 2019	PY 2020	Difference	% Difference
<b>Total</b>	<b>\$900,791,000</b>	<b>\$912,906,000</b>	<b>\$12,115,000</b>	<b>1.34%</b>
Alabama	15,149,798	13,818,197	(1,331,601)	-8.79%
Alaska	4,229,167	5,076,190	847,023	20.03%
Arizona	25,610,047	33,740,829	8,130,782	31.75%
Arkansas	5,911,108	6,222,886	311,778	5.27%
California	119,017,698	134,926,913	15,909,215	13.37%
Colorado	8,431,842	7,969,239	(462,603)	-5.49%
Connecticut	10,709,715	9,768,378	(941,337)	-8.79%
Delaware	2,212,652	2,242,411	29,759	1.34%
District of Columbia	4,331,649	5,121,772	790,123	18.24%
Florida	45,888,161	41,854,792	(4,033,369)	-8.79%
Georgia	23,153,178	21,118,115	(2,035,063)	-8.79%
Hawaii	2,212,652	2,242,411	29,759	1.34%
Idaho	2,220,081	2,242,411	22,330	1.01%
Illinois	41,773,340	47,902,600	6,129,260	14.67%
Indiana	12,866,699	13,241,878	375,179	2.92%
Iowa	4,307,514	3,928,902	(378,612)	-8.79%
Kansas	4,660,163	4,250,555	(409,608)	-8.79%
Kentucky	13,375,729	14,588,219	1,212,490	9.06%
Louisiana	15,924,333	18,661,916	2,737,583	17.19%
Maine	2,419,335	2,242,411	(176,924)	-7.31%
Maryland	14,546,358	13,267,797	(1,278,561)	-8.79%
Massachusetts	12,354,890	11,268,949	(1,085,941)	-8.79%
Michigan	34,878,283	35,039,178	160,895	0.46%
Minnesota	9,097,556	8,297,921	(799,635)	-8.79%
Mississippi	10,396,417	12,695,917	2,299,500	22.12%
Missouri	12,676,655	11,562,432	(1,114,223)	-8.79%
Montana	2,280,623	2,257,550	(23,073)	-1.01%
Nebraska	2,862,935	3,321,693	458,758	16.02%
Nevada	9,921,829	9,330,673	(591,156)	-5.96%
New Hampshire	2,212,652	2,242,411	29,759	1.34%
New Jersey	24,036,015	21,923,354	(2,112,661)	-8.79%
New Mexico	9,124,699	9,451,630	326,931	3.58%
New York	62,137,502	56,675,887	(5,461,615)	-8.79%
North Carolina	27,582,642	26,247,804	(1,334,838)	-4.84%
North Dakota	2,212,652	2,242,411	29,759	1.34%
Ohio	41,626,582	45,496,637	3,870,055	9.30%
Oklahoma	8,631,298	7,872,645	(758,653)	-8.79%
Oregon	8,626,626	10,563,715	1,937,089	22.45%
Pennsylvania	36,515,461	34,144,371	(2,371,090)	-6.49%
Puerto Rico	29,825,410	28,606,753	(1,218,657)	-4.09%
Rhode Island	3,395,462	3,097,016	(298,446)	-8.79%
South Carolina	11,731,447	10,700,304	(1,031,143)	-8.79%
South Dakota	2,212,652	2,242,411	29,759	1.34%
Tennessee	15,774,815	14,388,278	(1,386,537)	-8.79%
Texas	68,455,626	62,438,675	(6,016,951)	-8.79%
Utah	3,538,726	3,227,687	(311,039)	-8.79%
Vermont	2,212,652	2,242,411	29,759	1.34%
Virginia	11,859,006	10,816,651	(1,042,355)	-8.79%
Washington	21,151,649	25,394,224	4,242,575	20.06%
West Virginia	6,472,612	7,298,882	826,270	12.77%
Wisconsin	10,091,692	9,204,676	(887,016)	-8.79%
Wyoming	2,212,652	2,242,411	29,759	1.34%
<b>State Total</b>	<b>885,060,937</b>	<b>896,964,379</b>	<b>11,903,442</b>	<b>1.34%</b>
American Samoa	237,085	240,385	3,300	1.39%
Guam	804,738	815,939	11,201	1.39%
Northern Marianas	439,677	445,798	6,121	1.39%
Palau	75,000	75,000	0	0.00%
Virgin Islands	661,698	670,909	9,211	1.39%
<b>Outlying Areas Total</b>	<b>2,218,198</b>	<b>2,248,031</b>	<b>29,833</b>	<b>1.34%</b>
<b>Native Americans</b>	<b>13,511,865</b>	<b>13,693,590</b>	<b>181,725</b>	<b>1.34%</b>

U.S. Department of Labor  
Employment and Training Administration  
WIOA Adult Activities State Allotments  
Comparison of PY 2020 Allotments vs PY 2019 Allotments

State	PY 2019	PY 2020	Difference	% Difference
<b>Total</b>	<b>\$843,487,000</b>	<b>\$854,474,000</b>	<b>\$10,987,000</b>	<b>1.30%</b>
Alabama	14,711,809	13,413,096	(1,298,713)	-8.83%
Alaska	3,957,007	4,769,805	812,798	20.54%
Arizona	24,282,345	31,978,231	7,695,886	31.69%
Arkansas	5,650,246	6,015,408	365,162	6.46%
California	114,617,248	129,604,863	14,987,615	13.08%
Colorado	7,841,113	7,246,878	(594,235)	-7.58%
Connecticut	9,742,854	8,882,785	(860,069)	-8.83%
Delaware	2,103,446	2,130,845	27,399	1.30%
District of Columbia	3,886,654	4,645,239	758,585	19.52%
Florida	46,351,320	42,259,570	(4,091,750)	-8.83%
Georgia	22,242,515	20,279,015	(1,963,500)	-8.83%
Hawaii	2,103,446	2,130,845	27,399	1.30%
Idaho	2,103,446	2,130,845	27,399	1.30%
Illinois	39,309,891	45,085,051	5,775,160	14.69%
Indiana	11,700,755	12,047,106	346,351	2.96%
Iowa	3,057,346	2,787,453	(269,893)	-8.83%
Kansas	3,925,813	3,579,254	(346,559)	-8.83%
Kentucky	13,357,433	14,497,419	1,139,986	8.53%
Louisiana	15,462,994	18,045,995	2,583,001	16.70%
Maine	2,203,404	2,130,845	(72,559)	-3.29%
Maryland	13,998,991	12,763,204	(1,235,787)	-8.83%
Massachusetts	10,518,739	9,590,178	(928,561)	-8.83%
Michigan	32,076,546	32,197,079	120,533	0.38%
Minnesota	7,633,654	6,959,779	(673,875)	-8.83%
Mississippi	10,003,654	12,175,423	2,171,769	21.71%
Missouri	11,806,230	10,764,013	(1,042,217)	-8.83%
Montana	2,103,446	2,130,845	27,399	1.30%
Nebraska	2,135,850	2,566,912	431,062	20.18%
Nevada	9,719,349	9,151,271	(568,078)	-5.84%
New Hampshire	2,103,446	2,130,845	27,399	1.30%
New Jersey	23,630,205	21,544,204	(2,086,001)	-8.83%
New Mexico	8,848,216	9,150,968	302,752	3.42%
New York	60,652,953	55,298,700	(5,354,253)	-8.83%
North Carolina	26,199,337	24,910,558	(1,288,779)	-4.92%
North Dakota	2,103,446	2,130,845	27,399	1.30%
Ohio	38,782,006	42,414,320	3,632,314	9.37%
Oklahoma	8,176,426	7,454,637	(721,789)	-8.83%
Oregon	8,279,404	10,257,412	1,978,008	23.89%
Pennsylvania	33,593,768	31,312,217	(2,281,551)	-6.79%
Puerto Rico	30,891,828	29,717,827	(1,174,001)	-3.80%
Rhode Island	2,907,668	2,650,988	(256,680)	-8.83%
South Carolina	11,326,204	10,326,362	(999,842)	-8.83%
South Dakota	2,103,446	2,130,845	27,399	1.30%
Tennessee	15,335,341	13,981,585	(1,353,756)	-8.83%
Texas	64,789,931	59,070,478	(5,719,453)	-8.83%
Utah	2,759,043	2,515,483	(243,560)	-8.83%
Vermont	2,103,446	2,130,845	27,399	1.30%
Virginia	11,057,427	10,081,312	(976,115)	-8.83%
Washington	19,943,123	23,947,398	4,004,275	20.08%
West Virginia	6,366,593	7,145,102	778,509	12.23%
Wisconsin	8,714,035	7,944,787	(769,248)	-8.83%
Wyoming	2,103,446	2,130,845	27,399	1.30%
<b>State Total</b>	<b>841,378,282</b>	<b>852,337,815</b>	<b>10,959,533</b>	<b>1.30%</b>
American Samoa	224,974	228,013	3,039	1.35%
Guam	763,630	773,943	10,313	1.35%
Northern Marianas	417,217	422,852	5,635	1.35%
Palau	75,000	75,000	0	0.00%
Virgin Islands	627,897	636,377	8,480	1.35%
<b>Outlying Areas Total</b>	<b>2,108,718</b>	<b>2,136,185</b>	<b>27,467</b>	<b>1.30%</b>

U.S. Department of Labor  
Employment and Training Administration  
WIOA Dislocated Worker Activities State Allotments  
Comparison of PY 2020 Allotments vs PY 2019 Allotments

State	PY 2019	PY 2020	Difference	% Difference
<b>Total</b>	<b>\$1,258,639,000</b>	<b>\$1,322,493,000</b>	<b>\$63,854,000</b>	<b>5.07%</b>
Alabama	18,299,000	17,387,399	(911,601)	-4.98%
Alaska	6,395,952	8,421,655	2,025,703	31.67%
Arizona	30,250,131	39,830,842	9,580,711	31.67%
Arkansas	6,217,966	6,061,513	(156,453)	-2.52%
California	147,573,118	142,073,567	(5,499,551)	-3.73%
Colorado	10,043,592	9,986,612	(56,980)	-0.57%
Connecticut	14,161,792	13,611,948	(549,844)	-3.88%
Delaware	2,402,111	2,343,949	(58,162)	-2.42%
District of Columbia	8,437,913	11,110,338	2,672,425	31.67%
Florida	52,121,208	50,853,493	(1,267,715)	-2.43%
Georgia	38,491,175	36,871,224	(1,619,951)	-4.21%
Hawaii	1,604,310	1,618,611	14,301	0.89%
Idaho	1,956,691	1,962,590	5,899	0.30%
Illinois	59,425,694	56,663,539	(2,762,155)	-4.65%
Indiana	13,659,352	13,347,305	(312,047)	-2.28%
Iowa	4,116,302	4,077,392	(38,910)	-0.95%
Kansas	4,618,755	4,595,051	(23,704)	-0.51%
Kentucky	16,788,605	16,051,059	(737,546)	-4.39%
Louisiana	21,209,720	20,371,329	(838,391)	-3.95%
Maine	2,598,431	2,562,857	(35,574)	-1.37%
Maryland	15,260,868	15,019,525	(241,343)	-1.58%
Massachusetts	15,766,252	15,428,753	(337,499)	-2.14%
Michigan	28,882,600	28,103,101	(779,499)	-2.70%
Minnesota	8,618,483	8,623,882	5,399	0.06%
Mississippi	12,818,139	16,877,853	4,059,714	31.67%
Missouri	13,726,081	13,271,254	(454,827)	-3.31%
Montana	1,585,502	1,589,906	4,404	0.28%
Nebraska	2,404,721	2,430,569	25,848	1.07%
Nevada	14,008,800	13,341,178	(667,622)	-4.77%
New Hampshire	1,775,681	1,776,875	1,194	0.07%
New Jersey	31,152,114	29,962,189	(1,189,925)	-3.82%
New Mexico	17,787,817	18,082,636	294,819	1.66%
New York	50,806,192	50,005,712	(800,480)	-1.58%
North Carolina	29,098,556	28,414,511	(684,045)	-2.35%
North Dakota	825,249	827,550	2,301	0.28%
Ohio	38,603,870	37,181,539	(1,422,331)	-3.68%
Oklahoma	7,577,124	7,437,134	(139,990)	-1.85%
Oregon	11,249,816	11,019,838	(229,978)	-2.04%
Pennsylvania	51,039,332	48,858,998	(2,180,334)	-4.27%
Puerto Rico	57,872,849	76,202,126	18,329,277	31.67%
Rhode Island	3,963,193	3,806,076	(157,117)	-3.96%
South Carolina	14,897,573	14,268,943	(628,630)	-4.22%
South Dakota	1,177,194	1,190,973	13,779	1.17%
Tennessee	18,162,357	17,478,205	(684,152)	-3.77%
Texas	61,014,319	59,820,885	(1,193,434)	-1.96%
Utah	4,316,698	4,261,672	(55,026)	-1.27%
Vermont	865,748	843,187	(22,561)	-2.61%
Virginia	13,818,609	13,694,749	(123,860)	-0.90%
Washington	26,634,849	26,957,248	322,399	1.21%
West Virginia	9,760,842	12,852,260	3,091,418	31.67%
Wisconsin	11,431,285	11,212,132	(219,153)	-1.92%
Wyoming	1,086,469	1,069,268	(17,201)	-1.58%
<b>State Total</b>	<b>1,038,361,000</b>	<b>1,051,713,000</b>	<b>13,352,000</b>	<b>1.29%</b>
American Samoa	335,703	352,902	17,199	5.12%
Guam	1,139,477	1,197,853	58,376	5.12%
Northern Marianas	622,565	654,460	31,895	5.12%
Palau	111,914	116,080	4,166	3.72%
Virgin Islands	936,939	984,938	47,999	5.12%
<b>Outlying Areas Total</b>	<b>3,146,598</b>	<b>3,306,233</b>	<b>159,635</b>	<b>5.07%</b>
<b>National Reserve</b>	<b>217,131,402</b>	<b>267,473,767</b>	<b>50,342,365</b>	<b>23.19%</b>

U. S. Department of Labor  
Employment and Training Administration  
Employment Service (Wagner-Peyser)  
PY 2020 vs PY 2019 Allotments

State	PY 2019	PY 2020	Difference	% Difference
<b>Total</b>	<b>\$661,187,000</b>	<b>\$668,052,000</b>	<b>\$6,865,000</b>	<b>1.04%</b>
Alabama	8,774,005	8,738,446	(35,559)	-0.41%
Alaska	7,187,418	7,262,044	74,626	1.04%
Arizona	13,793,435	14,853,978	1,060,543	7.69%
Arkansas	5,116,418	5,159,694	43,276	0.85%
California	77,508,834	77,981,894	473,060	0.61%
Colorado	10,914,395	11,048,709	134,314	1.23%
Connecticut	7,518,868	7,546,033	27,165	0.36%
Delaware	1,850,977	1,869,496	18,519	1.00%
District of Columbia	1,955,175	1,957,284	2,109	0.11%
Florida	37,920,561	38,224,509	303,948	0.80%
Georgia	19,757,815	19,810,511	52,696	0.27%
Hawaii	2,320,867	2,337,828	16,961	0.73%
Idaho	5,988,398	6,050,575	62,177	1.04%
Illinois	26,812,565	26,795,752	(16,813)	-0.06%
Indiana	12,501,804	12,606,524	104,720	0.84%
Iowa	6,002,803	6,039,407	36,604	0.61%
Kansas	5,426,648	5,473,903	47,255	0.87%
Kentucky	8,154,547	8,261,970	107,423	1.32%
Louisiana	8,888,286	8,923,122	34,836	0.39%
Maine	3,561,244	3,598,220	36,976	1.04%
Maryland	12,406,916	12,493,848	86,932	0.70%
Massachusetts	13,762,091	13,843,578	81,487	0.59%
Michigan	19,803,803	19,905,550	101,747	0.51%
Minnesota	10,851,240	11,396,826	545,586	5.03%
Mississippi	5,398,062	5,563,013	164,951	3.06%
Missouri	11,705,550	11,734,062	28,512	0.24%
Montana	4,893,749	4,944,560	50,811	1.04%
Nebraska	5,021,790	4,966,813	(54,977)	-1.09%
Nevada	6,023,666	6,071,412	47,746	0.79%
New Hampshire	2,571,759	2,621,526	49,767	1.94%
New Jersey	18,217,995	18,145,531	(72,464)	-0.40%
New Mexico	5,491,649	5,548,668	57,019	1.04%
New York	37,872,846	38,073,537	200,691	0.53%
North Carolina	19,119,367	19,795,653	676,286	3.54%
North Dakota	4,983,302	5,035,043	51,741	1.04%
Ohio	23,078,213	23,265,564	187,351	0.81%
Oklahoma	6,983,784	7,003,623	19,839	0.28%
Oregon	8,080,992	8,221,924	140,932	1.74%
Pennsylvania	25,709,054	25,924,310	215,256	0.84%
Puerto Rico	6,488,984	6,422,165	(66,819)	-1.03%
Rhode Island	2,292,037	2,277,052	(14,985)	-0.65%
South Carolina	9,007,952	8,979,979	(27,973)	-0.31%
South Dakota	4,605,717	4,653,537	47,820	1.04%
Tennessee	12,200,903	12,323,307	122,404	1.00%
Texas	52,111,078	52,616,735	505,657	0.97%
Utah	5,842,022	5,837,153	(4,869)	-0.08%
Vermont	2,157,579	2,179,981	22,402	1.04%
Virginia	15,583,311	15,677,914	94,603	0.61%
Washington	15,040,605	15,891,995	851,390	5.66%
West Virginia	5,271,697	5,326,432	54,735	1.04%
Wisconsin	11,469,141	11,531,892	62,751	0.55%
Wyoming	3,573,339	3,610,440	37,101	1.04%
<b>State Total</b>	<b>659,575,256</b>	<b>666,423,522</b>	<b>6,848,266</b>	<b>1.04%</b>
Guam	309,385	312,597	3,212	1.04%
Virgin Islands	1,302,359	1,315,881	13,522	1.04%
<b>Outlying Areas Total</b>	<b>1,611,744</b>	<b>1,628,478</b>	<b>16,734</b>	<b>1.04%</b>



**SFWIB EXECUTIVE COMMITTEE**

**DATE:** 5/14/2020

**AGENDA ITEM NUMBER:** 7

**AGENDA ITEM SUBJECT:** PROGRAM YEAR 2020-2021 IN-STATE ALLOCATIONS

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

**STRATEGIC PROJECT:** **Strengthen workforce system accountability**

**BACKGROUND:**

On May 1, 2020, The Florida Department of Economic Opportunity sent notification to local workforce areas draft In-state allocations for program year 2020-21. The draft LWDB allocations are based on the Training and Employment Guidance Letter 16-19. Based on the draft allocations, CSSF will be allocated \$27,568,117 million dollars in new funding. The allocation is a \$5,091,405 reduction in funding.

The following chart outlines the In-State WIOA allocation Workforce Area 23:

<b>Programs</b>	<b>PY19-20</b>	<b>PY20-21</b>	<b>Difference</b>	<b>% Difference</b>
Youth	\$ 7,704,219	\$ 5,757,219	\$ (1,947,000)	-25.27%
Adult	\$ 8,474,099	\$ 6,536,834	\$ (1,937,265)	-22.86%
Dislocated Worker	\$ 4,287,060	\$ 4,032,484	\$ (254,576)	-5.94%
TANF	\$ 8,365,521	\$ 7,690,007	\$ (675,514)	-8.07%
Wagner-Peyser	\$ 3,828,623	\$ 3,551,573	\$ (277,050)	-7.24%
<b>TOTAL</b>	<b>\$ 32,659,522</b>	<b>\$ 27,568,117</b>	<b>\$ (5,091,405)</b>	<b>-15.6%</b>

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*

**Program Year 2020 Workforce Innovation and Opportunity Act  
Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS		WIOA ADULT	WIOA YOUTH	WIOA DISLOCATED WORKER	PY 2020 FINAL ALLOCATION	PY 2019 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	\$800,503	\$1,010,161	\$609,448	\$2,420,112	\$2,510,584	(\$90,472)	-3.60%
2	CareerSource Okaloosa Walton	\$277,949	\$230,984	\$245,626	\$754,559	\$844,788	(\$90,229)	-10.68%
3	CareerSource Chipola	\$306,497	\$270,332	\$128,768	\$705,597	\$853,358	(\$147,761)	-17.32%
4	CareerSource Gulf Coast	\$550,046	\$473,231	\$426,421	\$1,449,698	\$1,370,935	\$78,763	5.75%
5	CareerSource Capital Region	\$904,571	\$1,756,250	\$488,787	\$3,149,608	\$3,127,625	\$21,983	0.70%
6	CareerSource North Florida	\$299,105	\$289,539	\$146,519	\$735,163	\$807,918	(\$72,755)	-9.01%
7	CareerSource Florida Crown	\$285,826	\$355,231	\$120,809	\$761,866	\$739,814	\$22,052	2.98%
8	CareerSource Northeast Florida	\$2,717,289	\$2,792,446	\$2,543,717	\$8,053,452	\$7,719,603	\$333,849	4.32%
9	CareerSource North Central Florida	\$604,819	\$1,247,263	\$303,367	\$2,155,449	\$2,137,270	\$18,179	0.85%
10	CareerSource Citrus Levy Marion	\$1,395,820	\$1,339,167	\$699,531	\$3,434,518	\$3,445,699	(\$11,181)	-0.32%
11	CareerSource Flagler Volusia	\$951,725	\$923,331	\$995,113	\$2,870,169	\$3,117,695	(\$247,526)	-7.94%
12	CareerSource Central Florida	\$3,104,663	\$3,263,429	\$3,996,050	\$10,364,142	\$11,324,382	(\$960,240)	-8.48%
13	CareerSource Brevard	\$743,985	\$666,981	\$818,656	\$2,229,622	\$2,436,933	(\$207,311)	-8.51%
14	CareerSource Pinellas	\$1,154,776	\$901,274	\$1,340,287	\$3,396,337	\$3,775,576	(\$379,239)	-10.04%
15	CareerSource Tampa Bay	\$2,841,496	\$3,097,249	\$2,250,690	\$8,189,435	\$7,723,834	\$465,601	6.03%
16	CareerSource Pasco Hernando	\$1,128,116	\$1,043,562	\$1,030,511	\$3,202,189	\$3,461,941	(\$259,752)	-7.50%
17	CareerSource Polk	\$1,740,233	\$1,668,836	\$1,061,407	\$4,470,476	\$4,446,215	\$24,261	0.55%
18	CareerSource Suncoast	\$928,766	\$762,937	\$871,391	\$2,563,094	\$2,621,789	(\$58,695)	-2.24%
19	CareerSource Heartland	\$614,134	\$666,756	\$286,694	\$1,567,584	\$1,508,068	\$59,516	3.95%
20	CareerSource Research Coast	\$1,054,352	\$947,246	\$1,013,897	\$3,015,495	\$3,531,319	(\$515,824)	-14.61%
21	CareerSource Palm Beach County	\$2,223,785	\$2,051,372	\$2,292,945	\$6,568,102	\$7,325,522	(\$757,420)	-10.34%
22	CareerSource Broward	\$2,565,226	\$2,210,953	\$3,133,656	\$7,909,835	\$8,734,495	(\$824,660)	-9.44%
23	CareerSource South Florida	\$6,536,834	\$5,757,197	\$4,032,484	\$16,326,515	\$20,465,378	(\$4,138,863)	-20.22%
24	CareerSource Southwest Florida	\$2,190,118	\$1,850,846	\$1,675,322	\$5,716,286	\$5,645,542	\$70,744	1.25%
<b>STATEWIDE TOTALS</b>		<b>\$35,920,634</b>	<b>\$35,576,573</b>	<b>\$30,512,096</b>	<b>\$102,009,303</b>	<b>\$109,676,283</b>	<b>(\$7,666,980)</b>	<b>-6.99%</b>



**Program Year 2020 Workforce Innovation and Opportunity Act  
Adult Program Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT				ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH *	PY 2020	PY 2019	DIFFERENCE	%
	FORCE	UNEMPLOYED			Total	Excess			FINAL	FINAL		
		Total	Rate	Excess					ALLOCATION	ALLOCATION		
1 CareerSource Escarosa	33,433	2,177	6.5%	673	41,790	38,950	0.022285312		\$800,503	\$846,160	(\$45,657)	-5.40%
2 CareerSource Okaloosa Walton	5,644	365	6.5%	111	21,615	20,017	0.007737852		\$277,949	\$314,861	(\$36,912)	-11.72%
3 CareerSource Chipola	0	0	0.0%	0	25,000	24,470	0.008532612	*	\$306,497	\$363,430	(\$56,933)	-15.67%
4 CareerSource Gulf Coast	29,813	1,927	6.5%	585	21,215	19,971	0.015312812		\$550,046	\$377,185	\$172,861	45.83%
5 CareerSource Capital Region	44,513	2,874	6.5%	871	40,125	37,760	0.025182501		\$904,571	\$902,163	\$2,408	0.27%
6 CareerSource North Florida	2,464	181	7.3%	70	25,780	25,192	0.008326828		\$299,105	\$321,656	(\$22,551)	-7.01%
7 CareerSource Florida Crown	5,735	392	6.8%	134	20,915	20,328	0.007957157		\$285,826	\$274,755	\$11,071	4.03%
8 CareerSource Northeast Florida	127,686	8,241	6.5%	2,495	128,970	118,938	0.075647021		\$2,717,289	\$2,552,829	\$164,460	6.44%
9 CareerSource North Central Florida	26,895	1,739	6.5%	529	30,035	28,173	0.016837638		\$604,819	\$600,875	\$3,944	0.66%
10 CareerSource Citrus Levy Marion	70,804	4,603	6.5%	1,417	58,350	54,871	0.038858446		\$1,395,820	\$1,379,079	\$16,741	1.21%
11 CareerSource Flagler Volusia	16,334	1,091	6.7%	356	58,470	54,692	0.026495208	*	\$951,725	\$1,085,558	(\$133,833)	-12.33%
12 CareerSource Central Florida	60,217	3,895	6.5%	1,185	217,270	199,789	0.086431179	*	\$3,104,663	\$3,568,177	(\$463,514)	-12.99%
13 CareerSource Brevard	9,106	642	7.1%	232	44,825	39,907	0.020711923	*	\$743,985	\$875,014	(\$131,029)	-14.97%
14 CareerSource Pinellas	24,207	1,566	6.5%	477	79,745	73,560	0.032147977	*	\$1,154,776	\$1,350,737	(\$195,961)	-14.51%
15 CareerSource Tampa Bay	144,699	9,403	6.5%	2,892	119,555	110,327	0.079104831		\$2,841,496	\$2,615,433	\$226,063	8.64%
16 CareerSource Pasco Hernando	48,708	3,144	6.5%	952	58,025	54,230	0.031405794		\$1,128,116	\$1,284,150	(\$156,034)	-12.15%
17 CareerSource Polk	95,568	6,183	6.5%	1,882	66,330	61,001	0.048446610		\$1,740,233	\$1,696,330	\$43,903	2.59%
18 CareerSource Suncoast	34,301	2,235	6.5%	691	54,215	49,638	0.025856059		\$928,766	\$971,242	(\$42,476)	-4.37%
19 CareerSource Heartland	26,221	1,693	6.5%	513	31,355	30,209	0.017096970		\$614,134	\$594,221	\$19,913	3.35%
20 CareerSource Research Coast	28,536	1,847	6.5%	563	53,715	49,826	0.029352277	*	\$1,054,352	\$1,313,423	(\$259,071)	-19.72%
21 CareerSource Palm Beach County	98,767	6,382	6.5%	1,937	114,350	101,357	0.061908295		\$2,223,785	\$2,576,812	(\$353,027)	-13.70%
22 CareerSource Broward	92,623	5,977	6.5%	1,809	152,310	133,899	0.071413704	*	\$2,565,226	\$2,957,419	(\$392,193)	-13.26%
23 CareerSource South Florida	305,138	19,720	6.5%	5,989	318,205	282,625	0.181979957		\$6,536,834	\$8,474,099	(\$1,937,265)	-22.86%
24 CareerSource Southwest Florida	96,064	6,206	6.5%	1,883	112,795	102,030	0.060971037		\$2,190,118	\$2,103,014	\$87,104	4.14%
<b>STATEWIDE TOTALS</b>	<b>1,427,476</b>	<b>92,483</b>	<b>6.5%</b>	<b>28,246</b>	<b>1,894,960</b>	<b>1,731,760</b>	<b>1.000000000</b>		<b>\$35,920,634</b>	<b>\$39,398,622</b>	<b>(\$3,477,988)</b>	<b>-8.83%</b>

**Program Year 2020 Workforce Innovation and Opportunity Act  
Youth Program Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT				ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH *	PY 2020	PY 2019	DIFFERENCE	%
	FORCE	UNEMPLOYED			Total	Excess			FINAL	FINAL		
		Total	Rate	Excess								
1 CareerSource Escarosa	33,433	2,177	6.5%	673	9,625	6,785	0.028394002		\$1,010,161	\$1,030,729	(\$20,568)	-2.00%
2 CareerSource Okaloosa Walton	5,644	365	6.5%	111	3,155	1,557	0.006492600		\$230,984	\$268,126	(\$37,142)	-13.85%
3 CareerSource Chipola	0	0	0.0%	0	2,530	2,000	0.007598606	*	\$270,332	\$320,527	(\$50,195)	-15.66%
4 CareerSource Gulf Coast	29,813	1,927	6.5%	585	2,665	1,421	0.013301757		\$473,231	\$352,012	\$121,219	34.44%
5 CareerSource Capital Region	44,513	2,874	6.5%	871	16,765	14,400	0.049365345		\$1,756,250	\$1,721,650	\$34,600	2.01%
6 CareerSource North Florida	2,464	181	7.3%	70	3,205	2,617	0.008138480	*	\$289,539	\$341,885	(\$52,346)	-15.31%
7 CareerSource Florida Crown	5,735	392	6.8%	134	3,795	3,208	0.009984976		\$355,231	\$325,667	\$29,564	9.08%
8 CareerSource Northeast Florida	127,686	8,241	6.5%	2,495	23,895	13,863	0.078491139		\$2,792,446	\$2,611,709	\$180,737	6.92%
9 CareerSource North Central Florida	26,895	1,739	6.5%	529	12,630	10,768	0.035058557		\$1,247,263	\$1,217,361	\$29,902	2.46%
10 CareerSource Citrus Levy Marion	70,804	4,603	6.5%	1,417	9,135	5,656	0.037641818		\$1,339,167	\$1,346,572	(\$7,405)	-0.55%
11 CareerSource Flagler Volusia	16,334	1,091	6.7%	356	9,540	5,762	0.025953341	*	\$923,331	\$1,071,729	(\$148,398)	-13.85%
12 CareerSource Central Florida	60,217	3,895	6.5%	1,185	41,870	24,389	0.091729714	*	\$3,263,429	\$3,744,098	(\$480,669)	-12.84%
13 CareerSource Brevard	9,106	642	7.1%	232	6,955	2,037	0.018747763	*	\$666,981	\$786,225	(\$119,244)	-15.17%
14 CareerSource Pinellas	24,207	1,566	6.5%	477	10,995	4,810	0.025333365	*	\$901,274	\$1,033,026	(\$131,752)	-12.75%
15 CareerSource Tampa Bay	144,699	9,403	6.5%	2,892	24,470	15,242	0.087058655		\$3,097,249	\$2,829,176	\$268,073	9.48%
16 CareerSource Pasco Hernando	48,708	3,144	6.5%	952	8,835	5,040	0.029332845		\$1,043,562	\$1,168,846	(\$125,284)	-10.72%
17 CareerSource Polk	95,568	6,183	6.5%	1,882	11,275	5,946	0.046908298		\$1,668,836	\$1,687,332	(\$18,496)	-1.10%
18 CareerSource Suncoast	34,301	2,235	6.5%	691	7,835	3,258	0.021444917		\$762,937	\$771,008	(\$8,071)	-1.05%
19 CareerSource Heartland	26,221	1,693	6.5%	513	5,350	4,204	0.018741440		\$666,756	\$634,815	\$31,941	5.03%
20 CareerSource Research Coast	28,536	1,847	6.5%	563	7,875	3,986	0.026625549	*	\$947,246	\$1,180,934	(\$233,688)	-19.79%
21 CareerSource Palm Beach County	98,767	6,382	6.5%	1,937	19,235	6,242	0.057660744	*	\$2,051,372	\$2,416,660	(\$365,288)	-15.12%
22 CareerSource Broward	92,623	5,977	6.5%	1,809	23,310	4,899	0.062146319	*	\$2,210,953	\$2,531,287	(\$320,334)	-12.65%
23 CareerSource South Florida	305,138	19,720	6.5%	5,989	45,510	9,930	0.161825492	*	\$5,757,197	\$7,704,219	(\$1,947,022)	-25.27%
24 CareerSource Southwest Florida	96,064	6,206	6.5%	1,883	17,310	6,545	0.052024278		\$1,850,846	\$1,909,344	(\$58,498)	-3.06%
<b>STATEWIDE TOTALS</b>	<b>1,427,476</b>	<b>92,483</b>	<b>6.5%</b>	<b>28,246</b>	<b>327,765</b>	<b>164,565</b>	<b>1.000000000</b>		<b>\$35,576,573</b>	<b>\$39,004,937</b>	<b>(\$3,428,364)</b>	<b>-8.79%</b>

**Program Year 2020 Workforce Innovation and Opportunity Act  
Dislocated Worker Program Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	20% UC CLAIMANTS	25% UC CONCENTRATION	25% MASS LAYOFF	30% LONG-TERM UNEMPLOYED	LWDB SHARE	HH *	PY 2020 FINAL ALLOCATION	PY 2019 FINAL ALLOCATION	DIFFERENCE	%
1 CareerSource Escarosa	653	7,121	6,123	94	0.019973971		\$609,448	\$633,695	(\$24,247)	-3.83%
2 CareerSource Okaloosa Walton	243	3,490	2,304	34	0.008050121		\$245,626	\$261,801	(\$16,175)	-6.18%
3 CareerSource Chipola	119	1,490	1,184	22	0.004220236	*	\$128,768	\$169,401	(\$40,633)	-23.99%
4 CareerSource Gulf Coast	283	3,696	3,185	123	0.013975475		\$426,421	\$641,738	(\$215,317)	-33.55%
5 CareerSource Capital Region	437	5,986	4,777	84	0.016019437		\$488,787	\$503,812	(\$15,025)	-2.98%
6 CareerSource North Florida	149	1,646	1,318	27	0.004801994		\$146,519	\$144,377	\$2,142	1.48%
7 CareerSource Florida Crown	115	1,570	1,033	21	0.003959374		\$120,809	\$139,392	(\$18,583)	-13.33%
8 CareerSource Northeast Florida	2,674	25,529	26,304	447	0.083367495		\$2,543,717	\$2,555,065	(\$11,348)	-0.44%
9 CareerSource North Central Florida	268	4,452	2,648	47	0.009942526		\$303,367	\$319,034	(\$15,667)	-4.91%
10 CareerSource Citrus Levy Marion	727	8,191	6,121	125	0.022926340		\$699,531	\$720,048	(\$20,517)	-2.85%
11 CareerSource Flagler Volusia	1,018	10,562	9,234	187	0.032613711		\$995,113	\$960,408	\$34,705	3.61%
12 CareerSource Central Florida	3,944	42,273	40,316	718	0.130966093		\$3,996,050	\$4,012,107	(\$16,057)	-0.40%
13 CareerSource Brevard	837	9,062	7,876	144	0.026830537		\$818,656	\$775,694	\$42,962	5.54%
14 CareerSource Pinellas	1,368	14,713	12,697	241	0.043926418		\$1,340,287	\$1,391,813	(\$51,526)	-3.70%
15 CareerSource Tampa Bay	2,302	23,152	21,915	417	0.073763875		\$2,250,690	\$2,279,225	(\$28,535)	-1.25%
16 CareerSource Pasco Hernando	1,061	11,327	9,390	190	0.033773848		\$1,030,511	\$1,008,945	\$21,566	2.14%
17 CareerSource Polk	1,078	11,280	10,480	190	0.034786426		\$1,061,407	\$1,062,553	(\$1,146)	-0.11%
18 CareerSource Suncoast	861	11,460	7,558	144	0.028558874		\$871,391	\$879,539	(\$8,148)	-0.93%
19 CareerSource Heartland	293	3,186	2,403	56	0.009396068		\$286,694	\$279,032	\$7,662	2.75%
20 CareerSource Research Coast	1,093	10,563	8,894	195	0.033229360		\$1,013,897	\$1,036,962	(\$23,065)	-2.22%
21 CareerSource Palm Beach County	2,376	23,969	21,745	425	0.075148724		\$2,292,945	\$2,332,050	(\$39,105)	-1.68%
22 CareerSource Broward	3,241	31,706	29,269	604	0.102702073		\$3,133,656	\$3,245,789	(\$112,133)	-3.45%
23 CareerSource South Florida	4,027	34,028	35,432	722	0.132160204	*	\$4,032,484	\$4,287,060	(\$254,576)	-5.94%
24 CareerSource Southwest Florida	1,670	20,241	14,529	301	0.054906820		\$1,675,322	\$1,633,184	\$42,138	2.58%
<b>STATEWIDE TOTALS</b>	<b>30,837</b>	<b>320,693</b>	<b>286,735</b>	<b>5,558</b>	<b>1.000000000</b>		<b>\$30,512,096</b>	<b>\$31,272,724</b>	<b>(\$760,628)</b>	<b>-2.43%</b>

**Program Year 2020 Wagner-Peyser Act  
Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS		2/3 CIVILIAN LABOR FORCE	1/3 UNEMPLOYED INDIVIDUALS	LWDB SHARE	PY 2020 FINAL ALLOCATION	PY 2019 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	228,822	7,121	0.022071379	\$597,865	\$586,217	\$11,648	1.99%
2	CareerSource Okaloosa Walton	128,517	3,490	0.011868847	\$321,501	\$314,207	\$7,294	2.32%
3	CareerSource Chipola	41,228	1,490	0.004190987	\$113,525	\$114,318	(\$793)	-0.69%
4	CareerSource Gulf Coast	94,657	3,696	0.009907007	\$268,359	\$272,591	(\$4,232)	-1.55%
5	CareerSource Capital Region	189,247	5,986	0.018354103	\$497,172	\$486,939	\$10,233	2.10%
6	CareerSource North Florida	46,562	1,646	0.004695138	\$127,181	\$125,881	\$1,300	1.03%
7	CareerSource Florida Crown	47,408	1,570	0.004670802	\$126,522	\$125,091	\$1,431	1.14%
8	CareerSource Northeast Florida	811,753	25,529	0.078575344	\$2,128,433	\$2,073,344	\$55,089	2.66%
9	CareerSource North Central Florida	150,279	4,452	0.014262742	\$386,346	\$378,699	\$7,647	2.02%
10	CareerSource Citrus Levy Marion	201,726	8,191	0.021438531	\$580,723	\$569,447	\$11,276	1.98%
11	CareerSource Flagler Volusia	301,342	10,562	0.030292346	\$820,553	\$803,384	\$17,169	2.14%
12	CareerSource Central Florida	1,394,250	42,273	0.133328720	\$3,611,581	\$3,503,473	\$108,108	3.09%
13	CareerSource Brevard	284,087	9,062	0.027630990	\$748,463	\$721,634	\$26,829	3.72%
14	CareerSource Pinellas	494,185	14,713	0.046977706	\$1,272,522	\$1,256,254	\$16,268	1.29%
15	CareerSource Tampa Bay	750,269	23,152	0.072164851	\$1,954,787	\$1,894,206	\$60,581	3.20%
16	CareerSource Pasco Hernando	309,864	11,327	0.031631776	\$856,835	\$824,236	\$32,599	3.96%
17	CareerSource Polk	305,752	11,280	0.031318969	\$848,362	\$819,411	\$28,951	3.53%
18	CareerSource Suncoast	369,130	11,460	0.035576614	\$963,692	\$941,480	\$22,212	2.36%
19	CareerSource Heartland	76,582	3,186	0.008217906	\$222,605	\$218,039	\$4,566	2.09%
20	CareerSource Research Coast	284,687	10,563	0.029223493	\$791,600	\$777,010	\$14,590	1.88%
21	CareerSource Palm Beach County	733,663	23,969	0.071943936	\$1,948,803	\$1,914,493	\$34,310	1.79%
22	CareerSource Broward	1,040,519	31,706	0.099665819	\$2,699,727	\$2,664,722	\$35,005	1.31%
23	CareerSource South Florida	1,430,744	34,028	0.131113455	\$3,551,573	\$3,828,623	(\$277,050)	-7.24%
24	CareerSource Southwest Florida	621,489	20,241	0.060878539	\$1,649,065	\$1,600,543	\$48,522	3.03%
<b>STATEWIDE TOTALS</b>		<b>10,336,762</b>	<b>320,693</b>	<b>1.000000000</b>	<b>\$27,087,795</b>	<b>\$26,814,242</b>	<b>\$273,553</b>	<b>1.02%</b>

SFY 2020-21 TANF

Local Workforce Development Board Formula Allocations – Level Funding

LOCAL WORKFORCE DEVELOPMENT BOARDS		50% SNAP	50% WELFARE CASELOAD	RWB SHARE	HH * FY 2020/21 FINAL ALLOCATION	FY 2019/20 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	160,229	2,982	0.025677401	\$1,348,446	\$1,237,142	\$111,304	9.00%
2	CareerSource Okaloosa Walton	63,778	814	0.008691261	\$456,421	\$523,497	(\$67,076)	-12.81%
3	CareerSource Chipola	44,743	713	0.006602136	\$346,711	\$326,457	\$20,254	6.20%
4	CareerSource Gulf Coast	62,886	959	0.009074626	\$476,553	\$524,122	(\$47,569)	-9.08%
5	CareerSource Capital Region	118,120	2,243	0.019621857	\$1,030,440	\$1,093,890	(\$63,450)	-5.80%
6	CareerSource North Florida	51,580	534	0.006244361	\$327,922	\$333,895	(\$5,973)	-1.79%
7	CareerSource Florida Crown	52,548	2,355	0.014956492	\$785,439	\$405,296	\$380,143	93.79%
8	CareerSource Northeast Florida	546,935	8,555	0.079941518	\$4,198,121	\$4,185,395	\$12,726	0.30%
9	CareerSource North Central Florida	88,545	1,440	0.013203033	\$693,356	\$721,345	(\$27,989)	-3.88%
10	CareerSource Citrus Levy Marion	194,719	4,109	0.033506924	\$1,759,613	\$1,687,825	\$71,788	4.25%
11	CareerSource Flagler Volusia	202,957	5,016	0.038404098	\$2,016,788	\$1,970,371	\$46,417	2.36%
12	CareerSource Central Florida	907,817	14,726	0.135186316	\$7,099,297	\$7,467,197	(\$367,900)	-4.93%
13	CareerSource Brevard	153,211	3,058	0.025533316	\$1,340,880	\$1,307,535	\$33,345	2.55%
14	CareerSource Pinellas	231,986	5,461	0.042604043	\$2,237,347	\$2,279,121	(\$41,774)	-1.83%
15	CareerSource Tampa Bay	541,208	8,652	0.079989956	\$4,200,665	\$4,234,638	(\$33,973)	-0.80%
16	CareerSource Pasco Hernando	223,243	5,096	0.040242888	\$2,113,352	\$2,018,484	\$94,868	4.70%
17	CareerSource Polk	321,232	5,684	0.050081587	\$2,630,030	\$2,567,825	\$62,205	2.42%
18	CareerSource Suncoast	159,150	2,900	0.025210618	\$1,323,933	\$1,349,133	(\$25,200)	-1.87%
19	CareerSource Heartland	89,686	2,729	0.019402722	\$1,018,932	\$783,546	\$235,386	30.04%
20	CareerSource Research Coast	171,957	1,239	0.018248643	\$958,326	\$945,647	\$12,679	1.34%
21	CareerSource Palm Beach County	400,362	3,391	0.044890530	\$2,357,422	\$2,225,092	\$132,330	5.95%
22	CareerSource Broward	592,729	6,535	0.073648371	\$3,867,637	\$3,807,264	\$60,373	1.59%
23	CareerSource South Florida	1,229,571	11,923	0.146434761	\$7,690,007	\$8,365,521	(\$675,514)	-8.07%
24	CareerSource Southwest Florida	327,510	4,013	0.042602542	\$2,237,269	\$2,154,669	\$82,600	3.83%
STATEWIDE TOTALS		6,936,702	105,127	1.000000000	\$52,514,907	\$52,514,907	\$0	0.00%



**SFWIB EXECUTIVE COMMITTEE**

**DATE:** 5/14/2020

**AGENDA ITEM NUMBER:** 8

**AGENDA ITEM SUBJECT:** ACCEPTANCE OF NATIONAL DISLOCATED WORKER GRANT FUNDS

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** SFWIB staff recommends to the Executive Committee to recommend to the Board the approval to accept \$1,504,880 in National Dislocated Worker Grant Funds, as set forth below.

**STRATEGIC GOAL:** **STRONG WORKFORCE SYSTEM LEADERSHIP**

**STRATEGIC PROJECT:** **Strengthen workforce system accountability**

**BACKGROUND:**

On April 28, 2020, the South Florida Workforce Investment Board received a Noticed of Fund Availability from the Department of Economic Opportunity (DEO) of the State of Florida for a total award of \$1,504,880 in National Dislocated Worker Grant funds.

The purpose of this award is to provide temporary jobs to assist with humanitarian aid, clean up and restoration activities due to COVID-19. The participants eligible are individuals who are temporarily or permanently laid-off as a consequence of the COVID-19 pandemic disaster, self-employed individuals who become unemployed or significantly underemployed as a result of the disaster, eligible dislocated workers, and long-term unemployed workers (unemployed six out of the past 13 weeks).

**FUNDING:** WIOA National Dislocated Worker

**PERFORMANCE:** N/A

*NO ATTACHMENT*



**SFWIB EXECUTIVE COMMITTEE**

**DATE:** 5/14/2020

**AGENDA ITEM NUMBER:** 9

**AGENDA ITEM SUBJECT:** ACCEPTANCE OF WIOA FUNDING SECTOR STRATEGIES

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** SFWIB staff recommends to the Executive Committee to recommend to the Board the approval to accept \$405,000 in Workforce Innovation and Opportunity Act (WIOA) funding for Sector Strategies, as set forth below.

**STRATEGIC GOAL:** **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

**STRATEGIC PROJECT:** **Develop specific program and initiatives**

**BACKGROUND:**

On April 10, 2020, SFWIB received a Noticed of Fund Availability from the Department of Economic Opportunity (DEO) for a total award of \$405,000 in Workforce Innovation and Opportunity Act (WIOA) for Sector Strategies Training initiative. The purpose of this award is to provide training to WIOA Adult and Dislocated Worker eligible participants in the Trade and Logistics Sector.

**FUNDING:** Workforce Innovation and Opportunity Act Funds

**PERFORMANCE:** N/A

*NO ATTACHMENT*



**SFWIB EXECUTIVE COMMITTEE**

**DATE:** 5/14/2020

**AGENDA ITEM NUMBER:** 10

**AGENDA ITEM SUBJECT:** ACCEPTANCE OF WIOA STATE LEVEL SUPPLEMENTAL FUNDS

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** SFWIB staff recommends to the Executive Committee to recommend to the Board to accept \$1,576,426 in Workforce Innovation and Opportunity Act (WIOA) State Level Supplemental Funds.

**STRATEGIC GOAL:** **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

**STRATEGIC PROJECT:** **Develop specific program and initiatives**

**BACKGROUND:**

On April 10, 2020, SFWIB received a Noticed of Fund Availability from the Department of Economic Opportunity (DEO) of the State of Florida for award amounts of \$860,345 and \$716,081 in Workforce Innovation and Opportunity Act (WIOA) State Level Supplemental Funds.

**FUNDING:** Workforce Innovation and Opportunity Act Funds

**PERFORMANCE:** N/A

*NO ATTACHMENT*





## **SFWIB EXECUTIVE COMMITTEE**

**DATE:** 5/14/2020

**AGENDA ITEM NUMBER:** 11

**AGENDA ITEM SUBJECT:** NATIONAL DISLOCATED WORKER GRANT FUNDS FOR MIAMI-DADE COUNTY CORRECTIONS AND REHABILITATION DEPARTMENT PROJECT

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** The SFWIB staff recommends to Executive Committee to recommend to the Board the approval to allocate an amount not to exceed \$1,279,113 in National Dislocated Worker Grant (NDWG) funds for the Miami-Dade County Corrections and Rehabilitation Department Project.

**STRATEGIC GOAL:** **STRENGTHEN THE ONE-STOP DELIVERY SYSTEM**

**STRATEGIC PROJECT:** **Develop specific program and initiatives**

### **BACKGROUND:**

On April 28, 2020, the South Florida Workforce Investment Board received a Notice of Fund Availability from the Department of Economic Opportunity (DEO) of the State of Florida for a total award of \$1,504,880 in National Dislocated Worker Grant funds.

The SFWIB staff have been working with a number of municipalities and nonprofits to develop an employment program to temporarily hire the displaced workers until the economy rebounds. The Miami-Dade County Corrections and Rehabilitation Department operates one of the largest correctional systems in the United States. They are responsible for the care, custody and control of between 4,000 to 4,200 persons incarcerated in our detention facilities awaiting trial, serving sentences of 364 days or less.

In order to reduce the number of people held in local jails as an effort to reduce the chances that Coronavirus (COVID-19) could spread among staff/inmates and implement safety precautions within the facilities. The following job functions were impacted: cooks, food service worker, custodial and sanitation/janitorial workers. The Miami-Dade County Corrections and Rehabilitation Department has requested NDWG funds to assist up to 72 dislocated workers with disaster-relief temporary employment. The temporary staff will be responsible for the distribution of food and other humanitarian assistance to inmates:

- The cooks and food service workers primary job functions will be to prepare and deliver food with appropriate training and precautions to inmates.
- Sanitation/janitorial worker and custodial workers will be responsible for all standard safety procedures to ensure a safe work environment, while preparing and handling sanitation equipment.

CSSF staff is partnering with the Greater Miami & The Beaches Hotel Association and UNITE HERE (Hospitality Workers Union) to recruit displaced hospitality workers for this project.

The Miami-Dade County Corrections and Rehabilitation Department will function as the worksite partner and provide the oversight of the displaced workers. CSSF will utilize 22nd Century Technologies, Inc. as the employer of record (staffing company) for this project.

The SFWIB staff recommends to the Executive Committee to recommend to the Board the approval to allocate an amount not to exceed \$1,279,113 in National Disaster Worker Grant (NDWG) funding for the Miami-Dade County Corrections and Rehabilitation Department Project.

**FUNDING:** National Disaster Worker Grant Funds

**PERFORMANCE:** N/A

*ATTACHMENT*

**Miami Dade County Corrections & Rehabilitation Department  
NDWG PROJECT**

MDCR Locations	NDWG Occupations	Work Shift	# of NDWG Positions	Duration of Project (Weeks)	Wage Rate	# of Work Hrs.	PROGRAM COST			Cost Per Participant
							Participant Cost	Staffing Company Rate - 26%	TOTAL	
Turner Guilford Knight Center	Cook II	3am to 11am	2	26	\$16.29	1,040	\$33,883.20	\$8,809.63	\$42,692.83	\$21,346.42
Turner Guilford Knight Center	Cook II	7am to 3pm	2	26	\$16.29	1,040	\$33,883.20	\$8,809.63	\$42,692.83	\$21,346.42
Turner Guilford Knight Center	Cook I	7am to 3pm	1	26	\$15.56	1,040	\$16,182.40	\$4,207.42	\$20,389.82	\$20,389.82
Turner Guilford Knight Center	Food Service Worker II	3am to 11am	1	26	\$11.88	1,040	\$12,355.20	\$3,212.35	\$15,567.55	\$15,567.55
Turner Guilford Knight Center	Food Service Worker II	7am to 3pm	1	26	\$11.88	1,040	\$12,355.20	\$3,212.35	\$15,567.55	\$15,567.55
Turner Guilford Knight Center	Sanitation/Custodial Worker II	7am to 3pm	1	26	\$11.88	1,040	\$12,355.20	\$3,212.35	\$15,567.55	\$15,567.55
Turner Guilford Knight Center	Sanitation/Custodial Worker II	3pm to 11pm	1	26	\$12.73	1,040	\$13,239.20	\$3,442.19	\$16,681.39	\$16,681.39
Turner Guilford Knight Center	Sanitation/Custodial Worker II	11pm to 7am	1	26	\$12.73	1,040	\$13,239.20	\$3,442.19	\$16,681.39	\$16,681.39
Turner Guilford Knight Center	Food Service Worker II (Inmate Replacement)	3am to 11am	8	26	\$11.88	1,040	\$98,841.60	\$25,698.82	\$124,540.42	\$15,567.55
Pre-Trial Detention Center	Cook I	5am to 1pm	2	26	\$15.56	1,040	\$32,364.80	\$8,414.85	\$40,779.65	\$20,389.82
Pre-Trial Detention Center	Food Service Worker II	5am to 1pm	1	26	\$11.88	1,040	\$12,355.20	\$3,212.35	\$15,567.55	\$15,567.55
Pre-Trial Detention Center	Food Service Worker II	9am to 5pm	1	26	\$11.88	1,040	\$12,355.20	\$3,212.35	\$15,567.55	\$15,567.55
Pre-Trial Detention Center	Food Service Worker (Inmate Replacement)	5am to 1pm	20	26	\$11.88	1,040	\$247,104.00	\$64,247.04	\$311,351.04	\$15,567.55
Metro West Center	Cook I	5am to 1pm	2	26	\$15.56	1,040	\$32,364.80	\$8,414.85	\$40,779.65	\$20,389.82
Metro West Center	Food Service Worker II	5am to 1pm	1	26	\$11.88	1,040	\$12,355.20	\$3,212.35	\$15,567.55	\$15,567.55
Metro West Center	Food Service Worker II (Inmate Replacement)	5am to 1pm	9	26	\$11.88	1,040	\$111,196.80	\$28,911.17	\$140,107.97	\$15,567.55
Metro West Center	Food Service Worker II (Inmate Replacement)	2pm to 10pm	9	26	\$12.28	1,040	\$114,940.80	\$29,884.61	\$144,825.41	\$16,091.71
Metro West Center	Food Service Worker II (Inmate Replacement)	10pm to 6am	9	26	\$12.73	1,040	\$119,152.80	\$30,979.73	\$150,132.53	\$16,681.39
<b>TOTALS</b>			<b>72</b>	<b>26</b>	<b>\$13.15</b>	<b>18,720</b>	<b>\$ 940,524.00</b>	<b>\$ 244,536.24</b>	<b>\$ 1,185,060.24</b>	<b>\$16,459.17</b>



## **SFWIB EXECUTIVE COMMITTEE**

**DATE:** 5/14/2020

**AGENDA ITEM NUMBER:** 12

**AGENDA ITEM SUBJECT:** RAPID RESPONSE AND LAYOFF AVERSION PILOT PROJECT

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** The SFWIB staff recommends to Executive Committee to recommend to the Board the approval to allocate an amount not to exceed \$376,000 in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Funding to implement Rapid Response & Layoff Aversion Pilot Projects, as set forth below.

**STRATEGIC GOAL:** **BUILD DEMAND-DRIVEN SYSTEM W/ EMPLOYER ENGAGEMENT**

**STRATEGIC PROJECT:** **Develop integrated Business Service teams**

### **BACKGROUND:**

Since January 2020, CSSF has received Worker Adjustment and Retraining Notifications (WARN) from 107 businesses indicating laying off over 12,000 workers, within the workforce area. The WARN is a notification of mass layoffs by businesses. Due to the announcement or notification of a permanent closure and/or of a mass layoff, the SFWIB is required to provide rapid response services to the businesses and impacted workers.

The purpose of rapid response is to promote economic recovery and vitality by developing an ongoing, comprehensive approach to identifying, planning for, responding to layoffs and dislocations, and preventing or minimizing their impacts on workers, businesses, and communities. One aspect of a successful rapid response system includes, the delivery of solutions to address the needs of businesses in transition, provided across the business life cycle (expansion and contraction), including comprehensive business engagement and layoff aversion strategies and activities designed to prevent or minimize the duration of unemployment.

In accordance with WIOA section 134(a)(2)(A)(i)(I), CSSF implemented a regional Rapid Response team to provide assistance to dislocated workers of business who are implementing layoffs or plant closings. A number of Chambers of Commerce, Business Associations and Economic/Community Development Agencies have implemented programs (i.e., Connecting business to the Short-Time Compensation, Small Business Assistance Program, Economic Development Roundtables, etc.) that assist in minimizing the number of unemployed individuals. As a result of which CSSF staff recommends establishing a pilot program with the local chambers to become an extension of the current CSSF Rapid Response Team.

Both the Greater Key West Chamber (GKWC) and the Greater Miami Chamber of Commerce (GMCC) have been providing Rapid Response Assistance to business in their local area since the onset of this pandemic. During this time they have been in constant contact with CSSF and have sought additional guidance and training to learn more about the workforce board's response team and Layoff Aversion Strategy. This formal partnership will assist CSSF

in developing a more comprehensive approach to Rapid Response and possibly lessening the time to economic recovery.

CSSF will partner with GKWC and GMCC by providing and/or assisting repurposed staff who will provide assistance to local business, which may include but may not be limited to the following Rapid Response activities and Layoff Aversion initiatives :

1. Providing assistance to employers in managing reductions in force, which may include early identification of firms at risk of layoffs, assessment of the needs of and options for at-risk firms, and the delivery of services to address these needs, as provided by WIOA sec. 134(d)(1)(A)(ix)(II)(cc);
2. Ongoing engagement, partnership, and relationship-building activities with businesses in the community, in order to create an environment for successful layoff aversion efforts and to enable the provision of assistance to dislocated workers in obtaining reemployment as soon as possible;
3. Developing, funding, and managing incumbent worker training programs or other worker upskilling approaches as part of a layoff aversion strategy or activity;
4. Connecting companies to:
  - a. Short-time compensation or other programs designed to prevent layoffs or to reemploy dislocated workers quickly, available under Unemployment Insurance programs;
  - b. Employer loan programs for employee skill upgrading; and
  - c. Other Federal, State, and local resources as necessary to address other business needs that cannot be funded with resources provided under this title;
5. Establishing linkages with economic development activities at the Federal, State, and local levels, including Federal Department of Commerce programs and available State and local business retention and expansion activities;
6. Connecting businesses and workers to short-term, on-the-job, or customized training programs and registered apprenticeships before or after layoff to help facilitate rapid reemployment.

The Rapid Response Pilot is designed to address the significant number of business layoff and expand Rapid Response services to the business community. CSSF staff recommends to the SFWIB Executive Committee to recommend to the Board the approval to allocate up to \$100,000 in WIOA Dislocated Worker Funding to the Greater Key West Chamber of Commerce and \$279,000 in WIOA Dislocated Worker Funding to the Greater Miami Chamber of Commerce.

In following the procurement process of Miami-Dade County, Administrative Order No. 3-38, it is recommended that the SFWIB waive the competitive procurement as it is recommended by the Executive Director that this is in the best interest of the SFWIB. A two-thirds (2/3) vote of the quorum present is required to waive the competitive procurement process and award the Key West Chamber of Commerce an allocation not to exceed \$100,000 and Greater Miami Chamber of Commerce an allocation not to exceed \$279,000 in Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Funds to implement a Rapid Response Pilot to provide layoff aversion services to the business in workforce area 23.

**FUNDING:** National Disaster Worker Grant Funds

**PERFORMANCE:** N/A

*NO ATTACHMENT*



## **SOUTH FLORIDA WORKFORCE INVESTMENT BOARD**

**DATE:** 5/14/2020

**AGENDA ITEM NUMBER:** 13

**AGENDA ITEM SUBJECT:** SUMMER YOUTH EMPLOYMENT PROGRAM FOR THE CITY OF FLORIDA CITY

**AGENDA ITEM TYPE:** **APPROVAL**

**RECOMMENDATION:** SFWIB staff recommends to the Executive Committee to recommend the following three items to the Board; (1) the approval to accept \$50,000 general revenue funds from the City of Florida City for a Summer Youth Employment Program; (2) allocate matching funds of \$100,000 in TANF and WIOA funds; and (3) allocate funds to Youth Co-Op, Inc., as set forth below.

**STRATEGIC GOAL:** **DEDICATED COMMITMENT TO YOUTH PARTICIPATION**

**STRATEGIC PROJECT:** **Emphasize work-based learning and training**

### **BACKGROUND:**

The City of Florida City, City Council, under the leadership of Mayor Oatis Wallace, agreed to enter into a partnership with the South Florida Workforce Investment Board (SFWIB) to provide employment opportunities to up to 87 youth residents of the City of Florida City. The SFWIB will provide summer job placement for youth between the ages of 15 to 24. Youth enrolled in the program will also receive employability skills training.

As part of the partnership, the City of Florida City will provide \$50,000 in general revenue to the SFWIB toward the program. The SFWIB will provide \$100,000 in Temporary Assistance for Needy Families (TANF) and Workforce Innovation and Opportunity Act (WIOA) funds. The total amount being allocated for the program is \$150,000 for the Summer Youth Employment Program (SYEP). The program will provide entry-level positions with local businesses, public sector and community-based organizations to the City of Florida City's future workforce.

The youth participants will earn \$9.00 per hour for a total of 140 hours, 20 of which is for work readiness training. Youth will also receive financial literacy training from Center State Bank and information related to budgeting and investing.

Youth CO-OP, Inc. will be responsible for administering the program, which includes payroll, recruitment, job placement, and work readiness training for the youth participants.

The program is scheduled to take place beginning June 8, 2020 through August 14, 2020.

**FUNDING:** City of Florida City General Revenue, Temporary Assistance for Needy Families (TANF) and Workforce Innovation and Opportunity Act (WIOA)

**PERFORMANCE:** N/A

*NO ATTACHMENT*